

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
AIRCRAFT PROCUREMENT, ARMY											
AIRCRAFT											
FIXED WING											
1	JOINT CARGO AIRCRAFT		157,043							0	157,043
2	UTILITY F/W AIRCRAFT		0							0	0
ROTARY											
3	ARMED RECONNAISSANCE HELICOPTER		468,259		(468,259)					0	0
	Program Reduction								(468,259)		
4	HELICOPTER, LIGHT UTILITY (LUH)		230,491							0	230,491
5	UH-60 BLACKHAWK (MYP)	52	955,849							52	955,849
5	LESS: ADVANCE PROCUREMENT (PY)		(185,098)							0	(185,098)
6	ADVANCE PROCUREMENT (CY)		116,745							0	116,745
7	CH-47 HELICOPTER	6	157,908							6	157,908
8	ADVANCE PROCUREMENT (CY)		32,982								32,982
TOTAL AIRCRAFT			1,934,179		(468,259)		0		(468,259)		1,465,920
MODIFICATION OF AIRCRAFT											
9	GUARDRAIL MODS		149,062							0	149,062
10	ARL MODS		52,298		(10,000)						42,298
	Program Decrease								(10,000)		
11	AH-64 MODS		689,628							0	689,628
11	LESS: ADVANCE PROCUREMENT (PY)		(18,924)								(18,924)
12	ADVANCE PROCUREMENT (CY)		40,957								40,957
13	CH-47 CARGO HELICOPTER MODS		577,250							0	577,250
13	LESS: ADVANCE PROCUREMENT (PY)		(36,592)							0	(36,592)
14	ADVANCE PROCUREMENT (CY)		39,182								39,182
15	UTILITY/CARGO AIRPLANE MODS		17,175							0	17,175

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16	AIRCRAFT LONG RANGE MODS		340							0	340
17	LONGBOW		0							0	0
18	UH-60 MODS		13,035		13,000					0	26,035
	"A" to "L" Engine Upgrade						5,000				
	Medevac and SAR Thermal Imaging						5,000				
	Bleed Air Cabin Heating						3,000				
19	KIOWA WARRIOR		20,807		31,000					0	51,807
	Additional Modifications						31,000				
20	AIRBORNE AVIONICS		179,565							0	179,565
21	GATM ROLLUP		53,071							0	53,071
TOTAL MODIFICATION OF AIRCRAFT			1,776,854		34,000		44,000		(10,000)		1,810,854
SPARES AND REPAIR PARTS											
22	SPARE PARTS (AIR)		9,304		500						9,804
	Critical Flight Safety Spares						500				
TOTAL SPARES AND REPAIR PARTS			9,304		500		500		0		9,804
SUPPORT EQUIPMENT AND FACILITIES											
GROUND SUPPORT AVIONICS											
23	AIRCRAFT SURVIVABILITY EQUIPMENT		48,120							0	48,120
24	ASE INFRARED CM		365,472							0	365,472
OTHER SUPPORT											

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25	AIRBORNE COMMAND & CONTROL		0							0	0
26	AVIONICS SUPPORT EQUIPMENT		5,065							0	5,065
27	COMMON GROUND EQUIPMENT		80,221							0	80,221
28	AIRCREW INTEGRATED SYSTEMS		42,727							0	42,727
29	AIR TRAFFIC CONTROL		95,203							0	95,203
30	INDUSTRIAL FACILITIES		2,377							0	2,377
31	LAUNCHER, 2.75 ROCKET		2,376							0	2,376
TOTAL SUPPORT EQUIPMENT AND FACILITIES			641,561		0		0		0		641,561
TOTAL AIRCRAFT PROCUREMENT, ARMY			4,361,898		(433,759)		44,500		(478,259)		3,928,139

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	MISSILE PROCUREMENT, ARMY										
	OTHER MISSILES										
	SURFACE-TO-AIR MISSILE SYSTEM										
1	OTHER MISSILE SUPPORT		0								0
2	PATRIOT SYSTEM SUMMARY	108	472,907	4	11,800					112	484,707
	Additional Missiles						11,800				
3	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:		0							0	0
	AIR-TO-SURFACE MISSILE SYSTEM										
4	HELLFIRE SYS SUMMARY		46,000							0	46,000
	ANTI-TANK/ASSAULT MISSILE SYSTEM										
5	JAVELIN (AAWS-M) SYSTEM SUMMARY	385	180,713							385	180,713
6	TOW 2 SYSTEM SUMMARY	2,255	110,593							2,255	110,593
6	LESS: ADVANCE PROCUREMENT (PY)		(22,700)							0	(22,700)
7	ADVANCE PROCUREMENT (CY)		0							0	0
8	GUIDED MLRS ROCKET (GMLRS)	1,482	225,282							1,482	225,282
9	MLRS REDUCED RANGE PRACTICE ROCKEFS (RRPR)	3,492	22,585							3,492	22,585
10	MLRS LAUNCHER SYSTEMS		0							0	0
11	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)	57	235,865							57	235,865
12	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM		0							0	0
	TOTAL OTHER MISSILES		1,271,245		11,800		11,800		0		1,283,045
	MODIFICATION OF MISSILES										
	MODIFICATIONS										
13	PATRIOT MODS		569,993							0	569,993
14	JAVELIN MISSILE MODS		0							0	0
15	ITAS/TOW MODS		213,770							0	213,770
16	MLRS MODS		5,578							0	5,578
17	HIMARS MODIFICATIONS		10,541							0	10,541

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	TOTAL MODIFICATIONS OF MISSILES		799,882		0		0		0		799,882
	SPARES AND REPAIR PARTS										
18	SPARES AND REPAIR PARTS		23,643							0	23,643
	TOTAL SPARES AND REPAIR PARTS		23,643		0		0		0		23,643
	SUPPORT EQUIPMENT AND FACILITIES										
	SUPPORT EQUIPMENT AND FACILITIES										
19	AIR DEFENSE TARGETS		4,268							0	4,268
20	ITEMS LESS THAN \$5.0M (MISSILES)		10							0	10
21	PRODUCTION BASE SUPPORT		4,054							0	4,054
22	CLOSED ACCOUNT ADJUSTMENTS										
	TOTAL SUPPORT EQUIPMENT AND FACILITIES		8,332		0		0		0		8,332
	TOTAL MISSILE PROCUREMENT, ARMY		2,103,102		11,800		11,800		0		2,114,902

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		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	PROCUREMENT OF W&TCV, ARMY										
	TRACKED COMBAT VEHICLES										
	TRACKED COMBAT VEHICLES										
1	ABRAMS TRNG DEV MOD		0					0		0	
2	BRADLEY BASE SUSTAINMENT		140,314					0		140,314	
3	BRADLEY FVS TRAINING DEVICES (MOD)		4,684					0		4,684	
4	ABRAMS TANK TRAINING DEVICES		0					0		0	
5	STRYKER VEHICLES	127	1,038,984		65,900					1,104,884	
	Program Increase					294,000					
	Mobile Gun System Production Delay							(228,100)			
6	FUTURE COMBAT SYSTEMS (FCS)		79,483							79,483	
7	FCS SPIN OUTS		20,123							20,123	
	MODIFICATION OF TRACKED COMBAT VEHICLES										
8	CARRIER, MOD		0							0	
9	FIST VEHICLE (MOD)		35,400					0		35,400	
10	BFVS SERIES (MOD)		37,611					0		37,611	
11	HOWITZER, MED SP FT 155MM M109A6 (MOD)		36,924					0		36,924	
12	FAASV PIP TO FLEET		0					0		0	
13	IMPROVED RECOVERY VEHICLE (M88 MOD)	45	132,526					45		132,526	
14	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)										
15	ARMORED BREACHER VEHICLE		41,500							41,500	
16	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)		0							0	
17	JOINT ASSAULT BRIDGE		12,927							12,927	
18	M1 ABRAMS TANK (MOD)		588,979					0		588,979	

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19	SYSTEM ENHANCEMENT PGM: SEP M1A2 SUPPORT EQUIPMENT AND FACILITIES	18	52,928							18	52,928
20	ITEMS LESS THAN \$5.0M (TCV-WTCV)		0							0	0
21	PRODUCTION BASE SUPPORT (TCV-WTCV)		7,760							0	7,760
TOTAL TRACKED COMBAT VEHICLES			2,230,143		65,900		294,000		(228,100)		2,296,043
WEAPONS AND OTHER COMBAT VEHICLES											
WEAPONS AND OTHER COMBAT VEHICLES											
22	HOWITZER, LIGHT, TOWED, 105MM, M119	111	101,702							111	101,702
23	INTEGRATED AIR BURST WEAPON SYSTEM FAMILY		0							0	0
24	M240 MEDIUM MACHINE GUN (7.62MM)	2,308	45,085							2,308	45,085
25	MACHINE GUN, CAL .50 M2 ROLL		32,317								32,317
26	M249 SAW MACHINE GUN (5.56MM)	8,382	44,576							8,382	44,576
27	MK-19 GRENADE MACHINE GUN (40MM)	970	36,448							970	36,448
28	MORTAR SYSTEMS	313	9,024							313	9,024
29	M16 RIFLE		0							0	0
30	M107, CAL. 50, SNIPER RIFLE		417							0	417
31	XM320 GRENADE LAUNCHER MODULE (GLM)		27,125								27,125
32	XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	694	10,460							694	10,460
33	M4 CARBINE	69,678	105,824							69,678	105,824
34	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	5,328	7,906							5,328	7,906
35	COMMON REMOTELY OPERATED WEAPONS STATION (CROWS)		29,895							0	29,895
36	FUTURE HANDGUN SYSTEM (FHS)		3,500								3,500
37	HOWITZER LT WT 155MM (T)	202	462,569		8,000					202	470,569
	Additional Howitzers						8,000				
MOD OF WEAPONS AND OTHER COMBAT VEHICLES											
38	MK-19 GRENADE MACHINE GUN MODS		6,264							0	6,264
39	M4 CARBINE MODS		17,714							0	17,714

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40	M2 50 CAL MACHINE GUN MODS		17,173								17,173
41	M249 SAW MACHINE GUN MODS		12,361								12,361
42	M240 MEDIUM MACHINE GUN MODS		11,700								11,700
43	PHALANX MODS		0								0
44	M119 MODIFICATIONS		1,794					0			1,794
45	M16 RIFLE MODS		4,088					0			4,088
46	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)		2,791					0			2,791
	SUPPORT EQUIPMENT AND FACILITIES										
47	ITEMS LESS THAN \$5.0M (WOCV-WTCV)		1,262					0			1,262
48	PRODUCTION BASE SUPPORT (WOCV-WTCV)		6,466					0			6,466
49	INDUSTRIAL PREPAREDNESS		3,189					0			3,189
50	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)		5,424					0			5,424
51	CLOSED ACCOUNT ADJUSTMENTS		0								0
TOTAL WEAPONS AND OTHER COMBAT VEHICLES			1,007,074		8,000		8,000		0		1,015,074
	SPARE AND REPAIR PARTS										
	SPARES										
52	SPARES AND REPAIR PARTS (WTCV)		0					0			0
TOTAL SPARE AND REPAIR PARTS			0		0		0		0		0
TOTAL PROCUREMENT OF W&TCV, ARMY			3,237,217		73,900		302,000		(228,100)		3,311,117

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		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
PROCUREMENT OF AMMUNITION, ARMY											
AMMUNITION											
SMALL/MEDIUM CAL AMMUNITION											
1	CTG, 5.56MM, ALL TYPES		189,179					0		189,179	
2	CTG, 7.62MM, ALL TYPES		68,045					0		68,045	
3	CTG, HANDGUN, ALL TYPES		4,527					0		4,527	
4	CTG, .50 CAL, ALL TYPES		179,466					0		179,466	
5	CTG, 20MM, ALL TYPES		0					0		0	
6	CTG, 25MM, ALL TYPES		29,243					0		29,243	
7	CTG, 30MM, ALL TYPES		21,759					0		21,759	
8	CTG, 40MM, ALL TYPES		208,504							208,504	
MORTAR AMMUNITION											
9	60MM MORTAR, ALL TYPES		6,495					0		6,495	
10	81MM MORTAR, ALL TYPES		53,798					0		53,798	
11	CTG, MORTAR, 120MM, ALL TYPES		111,594					0		111,594	
TANK AMMUNITION											
12	CTG TANK 105MM: ALL TYPES		14,338					0		14,338	
13	CTG, TANK, 120MM, ALL TYPES		180,400					0		180,400	
ARTILLERY AMMUNITION											
14	CTG, ARTY, 75MM: ALL TYPES		2,699							2,699	
15	CTG, ARTY, 105MM: ALL TYPES		41,965					0		41,965	
16	CTG, ARTY, 155MM, ALL TYPES		88,049					0		88,049	
17	PROJ 155MM EXTENDED RANGE XM982		28,781		21,100			0		49,881	
	Excalibur XM982 Extended Range Artillery Projectile						21,100				
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL TYPES		60,076					0		60,076	
ARTILLERY FUZES											
19	ARTILLERY FUZES, ALL TYPES		4,251					0		4,251	
MINES											
20	MINES, ALL TYPES		4,791					0		4,791	

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21	MINE, CLEARING CHARGE, ALL TYPES		2,522							0	2,522
22	ANTIPERSONNEL LANDMINE ALTERNATIVES		51,876							0	51,876
	ROCKETS										
23	SHOULDER FIRED ROCKETS, ALL TYPES		29,453							0	29,453
24	ROCKET, HYDRA 70, ALL TYPES		137,861							0	137,861
	OTHER AMMUNITION										
25	DEMOLITION MUNITIONS, ALL TYPES		30,945							0	30,945
26	GRENADES, ALL TYPES		72,392							0	72,392
27	SIGNALS, ALL TYPES		181,787							0	181,787
28	SIMULATORS, ALL TYPES		21,608							0	21,608
	MISCELLANEOUS										
29	AMMO COMPONENTS, ALL TYPES		15,000							0	15,000
30	NON-LETHAL AMMUNITION, ALL TYPES		25,241							0	25,241
31	CAD/PAD ALL TYPES		2,748							0	2,748
32	ITEMS LESS THAN \$5.0 MILLION		6,564							0	6,564
33	AMMUNITION PECULIAR EQUIPMENT		11,757		9,500					0	21,257
	Outloading Modules - Crane Army Ammunition Plant						4,500				
	Outloading Modules - McAlester Army Ammunition Plant						5,000				
34	FIRST DESTINATION TRANSPORTATION (AMMO)		12,100							0	12,100
35	CLOSEOUT LIABILITIES		0							0	0
	TOTAL AMMUNITION		1,899,814		30,600		30,600		0		1,930,414
	AMMUNITION PRODUCTION BASE SUPPORT										
	PRODUCTION BASE SUPPORT										
36	PROVISION OF INDUSTRIAL FACILITIES		143,708		17,000					0	160,708
	Bomb Line Modernization - McAlester Army Ammunition Plant						5,000				
	Ammunition Infrastructure Modernization						12,000				
37	LAYAWAY OF INDUSTRIAL FACILITIES		3,436							0	3,436

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38	MAINTENANCE OF INACTIVE FACILITIES		5,418							0	5,418
39	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL		135,256							0	135,256
40	ARMS INITIATIVE		2,944							0	2,944
41	RE-ESTIMATE OF GUARANTEED LOAN										
42	INTEREST ON RE-ESTIMATE										
TOTAL AMMUNITION PRODUCTION BASE SUPPORT			290,762		17,000		17,000		0		307,762
TOTAL PROCUREMENT OF AMMUNITION, ARMY			2,190,576		47,600		47,600		0		2,238,176

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	OTHER PROCUREMENT, ARMY										
	TACTICAL AND SUPPORT VEHICLES										
	TACTICAL VEHICLES										
1	TACTICAL TRAILERS/DOLLY SETS		66,684					0			66,684
2	SEMITRAILERS, FLATBED		6,271		2,900			0			9,171
	Refurbishment- ARNG					2,900					
3	SEMITRAILERS, TANKERS		2,185					0			2,185
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)		986,409					0			986,409
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)		1,852,752					0			1,852,752
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT		36,011					0			36,011
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		563,664					0			563,664
8	ARMORED SECURITY VEHICLES (ASV)		281,412								281,412
9	MINE PROTECTION VEHICLE FAMILY		199,100		(66,000)						133,100
	Transfer to Title XV Mine Resistant Ambush Protected Vehicle (MRAP)							(66,000)			
10	TRUCK, TRACTOR, LINE HAUL, M915/M916		83,897					0			83,897
11	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P		197,499					0			197,499
12	LINE HAUL ESP		0								0
13	HMMWV RECAPITALIZATION PROGRAM		0								0
14	MODIFICATION OF IN SVC EQUIP		32,725					0			32,725
15	ITEMS LESS THAN \$5.0M (TAC VEH)							0			0
16	TOWING DEVICE-FIFTH WHEEL		932					0			932
	NON-TACTICAL VEHICLES										

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17	HEAVY ARMORED SEDAN		600							0	600
18	PASSENGER CARRYING VEHICLES		310							0	310
19	NONTACTICAL VEHICLES, OTHER		3,437							0	3,437
TOTAL TACTICAL AND SUPPORT VEHICLES			4,313,888		(63,100)		2,900		(66,000)		4,250,788
COMMUNICATIONS AND ELECTRONICS EQUIPMENT											
COMM - JOINT COMMUNICATIONS											
20	COMBAT IDENTIFICATION PROGRAM		4,228							0	4,228
21	JCSE EQUIPMENT (USREDCOM)		2,071							0	2,071
COMM - SATELLITE COMMUNICATIONS											
22	SECOMP-I		0								0
23	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS		125,372							0	125,372
24	SHF TERM		13,964							0	13,964
25	SAT TERM, EMUT (SPACE)		812							0	812
26	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)		97,290		6,000					0	103,290
	Additional Advanced GPS Receivers						6,000				
27	SMART-T (SPACE)		50,412							0	50,412
28	SCAMP (SPACE)		1,300							0	1,300
29	GLOBAL BRDCST SVC - GBS		35,697							0	35,697
30	MOD OF IN-SVC EQUIP (TAC SAT)		6,042							0	6,042
COMM - C3 SYSTEM											
31	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)		25,912							0	25,912
COMM - COMBAT COMMUNICATIONS											
32	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)		9,491							0	9,491
33	RADIO TERMINAL SEF, MIDS LVT(2)		32,016							0	32,016
34	SINGGARS FAMILY		147,643							0	147,643
35	AMC CRITICAL ITEMS - OPA2		8,000								8,000
36	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS		8,653							0	8,653

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37	JOINT TACTICAL AREA COMMAND SYSTEMS		0							0	0
38	BRIDGE TO FUTURE NETWORKS		499,098		(27,500)					0	471,598
	Joint Network Node Reduction							(27,500)			
39	COMMS-ELEC EQUIP FIELDING		7,902							0	7,902
40	SPIDER APLA REMOTE CONTROL UNIT		19,688								19,688
40a	IMS REMOTE CONTROL UNIT (B55503)										
41	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS		10,192							0	10,192
42	COMBAT SURVIVOR EVADER LOCATOR (CSEL)		12,072							0	12,072
43	RADIO, IMPROVED HF (COTS) FAMILY		81,374		(20,400)					0	60,974
	Program Reduction							(20,400)			
44	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)		21,954							0	21,954
	COMM - INTELLIGENCE COMM										
45	CI AUTOMATION ARCHITECTURE		1,461							0	1,461
	INFORMATION SECURITY										
46	TSEC - ARMY KEY MGT SYS (AKMS)		27,793							0	27,793
47	INFORMATION SYSTEM SECURITY PROGRAM-ISSP		60,332							0	60,332
	COMM - LONG HAUL COMMUNICATIONS										
48	TERRESTRIAL TRANSMISSION		9,619							0	9,619
49	BASE SUPPORT COMMUNICATIONS		34,520							0	34,520
50	ELECTROMAG COMP PROG (EMCP)		511							0	511
51	WW TECH CON IMP PROG (WWTCIP)		27,880							0	27,880
	COMM - BASE COMMUNICATIONS										
52	INFORMATION SYSTEMS		237,531		2,000					0	239,531
	Physician Order Entry Initiative						2,000				
53	DEFENSE MESSAGE SYSTEM (DMS)		6,662							0	6,662
54	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM		217,298								217,298
55	PENTAGON INFORMATION MGT AND TELECOM		32,076							0	32,076
	ELECT EQUIP - NAT INTEL PROG (NIP)		0								0
56	FOREIGN COUNTERINTELLIGENCE PROG (FCI)		0								0

Title I - PROCUREMENT
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Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
57	GENERAL DEFENSE INTEL PROG (GDIP)		0								
	ELECT EQUIP - TACT INT REL ACT		0								
58	ALL SOURCE ANALYSIS SYS (ASAS) (MIP)		52,485					0		52,485	
59	JTT/CIBS-M (MIP)		7,566					0		7,566	
60	PROPHET GROUND (MIP)		119,482					0		119,482	
61	TACTICAL UNMANNED AERIAL SYS (TUAS) MIP Pricing		227,079		(5,768)				(5,768)	0	221,311
62	SMALL UNMANNED AERIAL SYS (SUAS)		33,480					0		33,480	
63	ARMY COMMON GROUND STATION (CGS) (MIP)										
64	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)		38,854					0		38,854	
65	DRUG INTERDICTION PROGRAM (DIP)		0					0		0	
66	TACTICAL EXPLOITATION SYSTEM (MIP)		0					0		0	
67	DCGS-A (MIP)		147,630					0		147,630	
68	JOINT TACTICAL GROUND STATION (JTAGS)		0							0	
69	TROJAN (MIP)		13,418					0		13,418	
70	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)		2,351					0		2,351	
71	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS)		26,586					0		26,586	
72	ITEMS LESS THAN \$5.0M (MIP)		23,422					0		23,422	
	ELECT EQUIP - ELECTRONIC WARFARE (EW)										
73	LIGHTWEIGHT COUNTER MORTAR RADAR	71	49,197							49,197	
74	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		11,900							11,900	
75	CI MODERNIZATION (MIP)		1,278					0		1,278	
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)										
76	SENTINEL MODS		20,885					0		20,885	
77	NIGHT VISION DEVICES		425,743					0		425,743	
78	LONG RANGE ADV SCOUT SURVEILLANCE SYS		159,489					0		159,489	
79	NIGHT VISION, THERMAL WPN SIGHT		333,024					0		333,024	
80	RADIATION MONITORING SYSTEMS		3,518					0		3,518	
81	ARTILLERY ACCURACY EQUIP		300							300	

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Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
82	MOD OF IN-SVC EQUIP (MMS)		0								0
83	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SEFTER		7,572						0		7,572
84	PROFILER		10,800		(8,000)				0		2,800
	Program Reduction								(8,000)		
85	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)		41,480		(2,000)				0		39,480
	Program Reduction								(2,000)		
86	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)		250,135		(62,500)				0		187,635
	Program Reduction								(62,500)		
87	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD)		137,386						0		137,386
88	COMPUTER BALLISTICS: LHMBC XM32		1,001						0		1,001
89	MORTAR FIRE CONTROL SYSTEM		14,000						0		14,000
90	INTEGRATED MEF SYS SENSORS (IMEFS) - MIP		0						0		0
90a	COUNTERFIRE RADARS (BA5500)										
91	ENHANCED SENSOR & MONITORING SYSTEM		0						0		0
	ELECT EQUIP - TACTICAL C2 SYSTEMS										
92	TACTICAL OPERATIONS CENTERS		393,883		(196,900)				0		196,983
	Program Reduction								(196,900)		
93	FIRE SUPPORT C2 FAMILY		47,302						0		47,302
94	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM		33,763						0		33,763
95	FAAD C2		9,000		(4,800)				0		4,200
	Windows Based Data System						4,200				
	Program Reduction								(9,000)		
96	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)		40,362						0		40,362
97	KNIGHT FAMILY		94,280						0		94,280
98	LIFE CYCLE SOFTWARE SUPPORT (LCSS)		2,070						0		2,070
99	AUTOMATIC IDENTIFICATION TECHNOLOGY		71,034		2,600				0		73,634

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Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	Army Portable Deployment Kits						2,600				
100	TC AIMS II		29,399						0		29,399
101	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)		10,745						0		10,745
102	TACTICAL INTERNET MANAGER		10,268						0		10,268
103	DATA PRODUCTS		36,142								36,142
104	MANEUVER CONTROL SYSTEM (MCS)		122,489		(42,000)				0		80,489
	Program Reduction							(42,000)			
105	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)		149,605		6,000				0		155,605
	Depot AIT						6,000				
106	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)		42,000								42,000
	ELECT EQUIP - AUTOMATION										0
107	GENERAL FUND ENTERPRISE BUSINESS SYS		39,353								39,353
108	ARMY TRAINING MODERNIZATION		11,389						0		11,389
109	AUTOMATED DATA PROCESSING EQUIP		120,732						0		120,732
110	CSS COMMUNICATIONS		35,635								35,635
111	RESERVE COMPONENT AUTOMATION SYS (RCAS)		30,427						0		30,427
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)										0
112	AFRTS		964						0		964
113	ITEMS LESS THAN \$5.0M (A/V)		6,306						0		6,306
114	ITEMS LESS THAN \$5M (SURVEYING EQUIP)		7,118						0		7,118
	ELECT EQUIP - MODS TACTICAL SYS/EQ										0
115	WEAPONIZATION OF UAS		15,207								15,207
	ELECT EQUIP - SUPPORT								0		0
116	ITEMS UNDER \$5.0M (SSE)		14,430								14,430

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Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
117	PRODUCTION BASE SUPPORT (C-E) CLASSIFIED GDIP		508 [8600]							0	508
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			5,411,338		(353,268)		20,800		(374,068)		5,058,070
OTHER SUPPORT EQUIPMENT											
CHEMICAL DEFENSIVE EQUIPMENT											0
118	RADIAC SET AN/PDR 77()		1,539								1,539
119	RECONNAISSANCE SYSTEM NBC		316								316
120	CBRN SOLDIER PROTECTION		59,826								59,826
121	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)		9,079							0	9,079
BRIDGING EQUIPMENT											0
122	TACTICAL BRIDGING Program Reduction		50,443		(2,000)					0	48,443
123	TACTICAL BRIDGE, FLOAT-RIBBON		74,785						(2,000)	0	74,785
ENGINEER (NON-CONSTRUCTION) EQUIPMENT											0
124	HANDHELD STANDOFF MINEFIELD DEFECTION SYS-HST		49,163							0	49,163
125	KIT, STANDARD TELEOPERATING		0							0	0
126	GRND STANDOFF MINE DEFECTION SYSTEM (GSTAMIDS)		63,016							0	63,016
127	ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)		0							0	0
128	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)		33,283							0	33,283
129	ITEMS LESS THAN \$5M, COUNTERMINE EQUIP		3,562							0	3,562
130	AERIAL DETECTION		11,708								11,708
COMBAT SERVICE SUPPORT EQUIPMENT											0
131	HEATERS AND ECU'S		19,860							0	19,860
132	LAUNDRIES, SHOWERS AND LATRINES		7,050							0	7,050
133	SOLDIER ENHANCEMENT		19,803							0	19,803
134	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)		0							0	0
135	LAND WARRIOR		0								0

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Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
136	MOUNTED SOLIDER SYSTEM		0						0		0
137	FORCE PROVIDER		0						0		0
138	FIELD FEEDING EQUIPMENT		56,145		(2,000)				0		54,145
	Program Reduction							(2,000)			
139	CARGO AERIAL DELIVERY PROGRAM		43,842								43,842
140	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM		9,941								9,941
141	ITEMS LESS THAN \$5.0M (ENG SPT)		21,084						0		21,084
142	ITEMS LESS THAN \$5.0M (CSS EQ)		0						0		0
	PEFROLEUM EQUIPMENT										0
143	QUALITY SURVEILLANCE EQUIPMENT		1,293						0		1,293
144	DISTRIBUTION SYSTEMS, PETROLEUM & WATER		34,406						0		34,406
	WATER EQUIPMENT										0
145	WATER PURIFICATION SYSTEMS		42,417		(2,000)				0		40,417
	Program Reduction							(2,000)			
	MEDICAL EQUIPMENT										0
146	COMBAT SUPPORT MEDICAL		86,361						0		86,361
	MAINTENANCE EQUIPMENT										0
147	MOBILE MAINTENANCE EQUIPMENT SYSTEMS		62,173						0		62,173
148	ITEMS LESS THAN \$5.0M (MAINT EQ)		1,396						0		1,396
	CONSTRUCTION EQUIPMENT										0
149	GRADER, ROAD MTZD, HVY, 6X4 (CCE)		15,010								15,010
150	SKID LOADER (SSL) FAMILY OF SYSTEM		16,900								16,900
151	SCRAPERS, EARTHMOVING		26,019								26,019
152	DISTR, WATER, SP MIN 2500G SEC/NON-SEC		6,440								6,440
153	MISSION MODULES - ENGINEERING		4,219						0		4,219
154	LOADERS		19,886						0		19,886
155	HYDRAULIC EXCAVATOR		3,931								3,931
156	TRACTOR, FULL TRACKED		8,189						0		8,189

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Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
157	CRANES		0							0	0
158	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS		40,087							0	40,087
159	CONST EQUIP ESP		42,984							0	42,984
160	ITEMS LESS THAN \$5.0M (CONST EQUIP)		11,822							0	11,822
160a	PLANT, ASPHALT MIXING (M08100)										
	RAIL FLOAT CONTAINERIZATION EQUIPMENT										0
161	LOGISTIC SUPPORT VESSEL (LSV)		0							0	0
162	JOINT HIGH SPEED VEHICLE (JHSV)		210,000								210,000
163	HARBORMASTER COMMAND & CONTROL CENTER		18,237								18,237
164	CAUSEWAY SYSTEMS		0							0	0
165	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)		4,300							0	4,300
	GENERATORS										0
166	GENERATORS AND ASSOCIATED EQUIP		111,475		(2,000)					0	109,475
	Program Reduction							(2,000)			
	MATERIAL HANDLING EQUIPMENT										0
167	ROUGH TERRAIN CONTAINER HANDLER (RTCH)		42,895							0	42,895
168	ALL TERRAIN LIFTING ARMY SYSTEM (ATLAS)		39,742							0	39,742
	TRAINING EQUIPMENT										0
169	COMBAT TRAINING CENTERS SUPPORT		16,337		6,250					0	22,587
	Simulated Expandable Combat Training Cap - ARNG						3,750				
	Great Plains JRTC - Radios - ARNG						500				
	Great Plains JRTC - Safety Equipment - ARNG						2,000				
170	TRAINING DEVICES, NONSYSTEM		201,843		23,350					0	225,193
	Reconfigurable Wireless Range System						4,600				
	Combat Skills Training Simulation Systems						800				
	Virtual Interactive Combat Environment						4,000				
	Call for Fire Trainer Iteration II/ Joint Fires and Effects Trainer System (JFETS)						5,000				
	Combat Arms Training System ARNG						6,000				
	Air and Missile Defense Instrumentation System						2,950				

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Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
171	CLOSE COMBAT TACTICAL TRAINER		67,123							0	67,123
172	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCATT)		67,386							0	67,386
	TEST MEASURE AND DIG EQUIPMENT (TMD)										0
173	CALIBRATION SETS EQUIPMENT		10,644							0	10,644
174	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)		36,516							0	36,516
175	TEST EQUIPMENT MODERNIZATION (TEMOD)		19,302							0	19,302
	OTHER SUPPORT EQUIPMENT										0
176	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT (REF)		48,704							0	48,704
177	IED DEFEAT EQUIPMENT		0								0
178	PHYSICAL SECURITY SYSTEMS (OPA-3)		104,656							0	104,656
179	BASE LEVEL COM'L EQUIPMENT		29,976							0	29,976
180	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)		58,223							0	58,223
181	PRODUCTION BASE SUPPORT (OTH)		3,061							0	3,061
182	BUILDING, PRE-FAB, RELOCATABLE		0								0
183	SPECIAL EQUIPMENT FOR USER TESTING		23,968							0	23,968
184	AMC CRITICAL ITEMS - OPA3		7,000								7,000
185	MA8975		2,499							0	2,499

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Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	TOTAL OTHER SUPPORT EQUIPMENT		2,081,865		21,600		29,600		(8,000)		2,103,465
	SPARE AND REPAIR PARTS										
	OPA2										
186	INITIAL SPARES - C&E		44,497							0	44,497
	OPA3										
187	INITIAL SPARES - OTHER SUPPORT EQUIP		0							0	0
	TOTAL SPARE AND REPAIR PARTS		44,497		0		0		0		44,497
0	CLASSIFIED PROGRAMS		8,636							0	8,636
	TOTAL OTHER PROCUREMENT, ARMY		11,860,224		(394,768)		53,300		(448,068)		11,465,456

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Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	JOINT IMPR EXPLOSIVE DEV DEFEAT FUND		500,000		0						500,000
	Transfer to Title XV										
	TOTAL PROCUREMENT, JIEDDF		500,000		0				0		500,000
	TOTAL PROCUREMENT, ARMY		24,253,017		(695,227)		459,200		(1,154,427)		23,557,790

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Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	AIRCRAFT PROCUREMENT, NAVY										
	COMBAT AIRCRAFT										
	COMBAT AIRCRAFT									0	
1	AV-8B (V/STOL)HARRIER (MYP)		3,016						0		3,016
2	EA-18G	18	1,307,303						18		1,307,303
2	LESS: ADVANCE PROCUREMENT (PY)		(39,593)								(39,593)
3	ADVANCE PROCUREMENT (CY)		51,117								51,117
4	F/A-18E/F (FIGHTER) HORNET (MYP)	24	2,112,973						24		2,112,973
4	LESS: ADVANCE PROCUREMENT (PY)		(55,824)						0		(55,824)
5	ADVANCE PROCUREMENT (CY)		46,817						0		46,817
6	JOINT STRIKE FIGHTER	6	1,112,564						6		1,112,564
7	ADVANCE PROCUREMENT (CY)		119,598								119,598
8	V-22 (MEDIUM LIFT)	21	1,847,877						21		1,847,877
8	LESS: ADVANCE PROCUREMENT (PY)		(89,216)						0		(89,216)
9	ADVANCE PROCUREMENT (CY)		200,690						0		200,690
10	UH-1Y/AH-1Z	20	518,475						20		518,475
11	MH-60S (MYP)	18	509,763						18		509,763
11	LESS: ADVANCE PROCUREMENT (PY)		(86,223)						0		(86,223)
12	ADVANCE PROCUREMENT (CY)		80,037						0		80,037
13	MH-60R	27	958,816						27		958,816
13	LESS: ADVANCE PROCUREMENT (PY)		(114,095)						0		(114,095)
14	ADVANCE PROCUREMENT (CY)		152,841						0		152,841
15	E-2C (EARLY WARNING) HAWKEYE (MYP)		0						0		0
15	LESS: ADVANCE PROCUREMENT (PY)		0						0		0
16	ADVANCE PROCUREMENT (CY)		57,275						0		57,275
	TOTAL COMBAT AIRCRAFT		8,694,211		0		0		0		8,694,211

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Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
AIRLIFT AIRCRAFT											
AIRLIFT AIRCRAFT											
17	C-40A		0							0	0
TOTAL AIRLIFT AIRCRAFT			0		0		0		0		0
TRAINER AIRCRAFT											
TRAINER AIRCRAFT											
18	T-45TS (TRAINER) GOSHAWK		32,523							0	32,523
19	JPATS	44	295,272								295,272
TOTAL TRAINER AIRCRAFT			327,795		0		0		0		327,795
OTHER AIRCRAFT											
OTHER AIRCRAFT											
20	KC-130J	4	268,096							4	268,096
20	LESS: ADVANCE PROCUREMENT (PY)		(45,553)							0	(45,553)
21	ADVANCE PROCUREMENT (CY)		33,900							0	33,900
22	F-5		0							0	0
23	VTUAV		37,687								37,687
24	OTHER SUPPORT AIRCRAFT		0							0	0
TOTAL OTHER AIRCRAFT			294,130		0		0		0		294,130

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(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	MODIFICATION OF AIRCRAFT										
	MODIFICATION OF AIRCRAFT										
25	EA-6 SERIES		30,602						0		30,602
26	AV-8 SERIES		37,549						0		37,549
27	ADVERSARY		3,523						0		3,523
28	F-18 SERIES		441,883						0		441,883
29	H-46 SERIES		22,125						0		22,125
30	AH-1W SERIES		7,404						0		7,404
31	H-53 SERIES		48,145						0		48,145
32	SH-60 SERIES		58,609						0		58,609
33	H-1 SERIES		6,489						0		6,489
34	EP-3 SERIES		46,862						0		46,862
35	P-3 SERIES		262,563		3,000				0		265,563
	Digital Recorders						3,000				
36	S-3 SERIES		470						0		470
37	E-2 SERIES		11,047						0		11,047
38	TRAINER A/C SERIES		20,227						0		20,227
39	C-2A		32,420						0		32,420
40	C-130 SERIES		1,208						0		1,208

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
41	FEWSG		651							0	651
42	CARGO/TRANSPORT A/C SERIES		20,903							0	20,903
43	E-6 SERIES		126,185							0	126,185
44	EXECUTIVE HELICOPTERS SERIES		55,823							0	55,823
45	SPECIAL PROJECT AIRCRAFT		13,707							0	13,707
46	T-45 SERIES		57,157							0	57,157
47	POWER PLANT CHANGES		22,454							0	22,454
48	JPATS SERIES		9,872							0	9,872
49	AVIATION LIFE SUPPORT MODS		8,389							0	8,389
50	COMMON ECM EQUIPMENT		65,774							0	65,774
51	COMMON AVIONICS CHANGES		148,785							0	148,785
52	COMMON DEFENSIVE WEAPON SYSTEM		6,454								6,454
53	ID SYSTEMS		10,283							0	10,283
54	V-22 (TILT/ROTOR ACFT) OSPREY		68,377							0	68,377
TOTAL MODIFICATION OF AIRCRAFT			1,645,940		3,000		3,000		0		1,648,940
AIRCRAFT SPARES AND REPAIR PARTS											
AIRCRAFT SPARES AND REPAIR PARTS											
55	SPARES AND REPAIR PARTS		1,158,051							0	1,158,051
TOTAL AIRCRAFT SPARES AND REPAIR PARTS			1,158,051		0		0		0		1,158,051
AIRCRAFT SUPPORT EQUIPMENT & FACILITIES											
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES											
56	COMMON GROUND EQUIPMENT		470,795							0	470,795
57	AIRCRAFT INDUSTRIAL FACILITIES		10,812							0	10,812

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
58	WAR CONSUMABLES		65,369							0	65,369
59	OTHER PRODUCTION CHARGES		20,630							0	20,630
60	SPECIAL SUPPORT EQUIPMENT		58,315							0	58,315
61	FIRST DESTINATION TRANSPORTATION		1,719							0	1,719
62	JUDGMENT FUND										
63	CANCELLED ACCOUNT ADJUSTMENTS		0							0	0
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			627,640		0		0		0		627,640
TOTAL AIRCRAFT PROCUREMENT, NAVY			12,747,767		3,000		3,000		0		12,750,767

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	WEAPONS PROCUREMENT, NAVY										
	BALLISTIC MISSILES										
	MODIFICATION OF MISSILES										0
1	TRIDENT II MODS	12	1,087,801		(26,000)					12	1,061,801
	Program Reduction								(26,000)		
	SUPPORT EQUIPMENT AND FACILITIES										0
2	MISSILE INDUSTRIAL FACILITIES		3,486							0	3,486
	TOTAL BALLISTIC MISSILES		1,091,287		(26,000)		0		(26,000)		1,065,287
	OTHER MISSILES										0
	STRATEGIC MISSILES										0
3	TOMAHAWK	394	383,075							394	383,075
	TACTICAL MISSILES										0
4	AMRAAM	79	87,460							79	87,460
5	SIDEWINDER	184	54,891							184	54,891
6	JSOW	421	131,324							421	131,324
7	SLAM-ER										
8	STANDARD MISSILE	75	159,667							75	159,667
9	RAM	90	79,540							90	79,540
10	HELLFIRE	439	45,736							439	45,736
11	AERIAL TARGETS		66,311							0	66,311
12	DRONES AND DECOYS		0							0	0
13	OTHER MISSILE SUPPORT		9,279							0	9,279
	MODIFICATION OF MISSILES										0
14	ESSM	85	83,275							85	83,275

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
15	HARM MODS		41,302								41,302
16	STANDARD MISSILES MODS		0					0			0
	SUPPORT EQUIPMENT AND FACILITIES										0
17	WEAPONS INDUSTRIAL FACILITIES		3,675								3,675
18	FLEET SATELLITE COMM FOLLOW-ON		215,834					0			215,834
	ORDNANCE SUPPORT EQUIPMENT										0
19	ORDNANCE SUPPORT EQUIPMENT		41,697					0			41,697
	TOTAL OTHER MISSILES		1,403,066		0		0		0		1,403,066
	TORPEDOES AND RELATED EQUIPMENT										
	TORPEDOES AND RELATED EQUIP.										
20	SSTD (TORPEDO DEFENSE)		13					0			13
21	ASW TARGETS		10,158					0			10,158
	MOD OF TORPEDOES AND RELATED EQUIP										0
22	MK-46 TORPEDO MODS		83,902					0			83,902
23	MK-48 TORPEDO ADCAP MODS		63,754					0			63,754
24	QUICKSTRIKE MINE		3,236					0			3,236
	SUPPORT EQUIPMENT										0
25	TORPEDO SUPPORT EQUIPMENT		35,919					0			35,919
26	ASW RANGE SUPPORT		9,496					0			9,496
	DESTINATION TRANSPORTATION										0
27	FIRST DESTINATION TRANSPORTATION		3,395					0			3,395
	TOTAL TORPEDOES AND RELATED EQUIPMENT		209,873		0		0		0		209,873

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OTHER WEAPONS										
	GUNS AND GUN MOUNTS										
28	SMALL ARMS AND WEAPONS		14,233						0		14,233
	MODIFICATION OF GUNS AND GUN MOUNTS								0		0
29	CIWS MODS		182,314						0		182,314
30	COAST GUARD WEAPONS		20,516						0		20,516
31	GUN MOUNT MODS		8,365						0		8,365
32	PIONEER		0						0		0
33	CRUISER MODERNIZATON WEAPONS		23,561						0		23,561
34	AIRBORNE MINE NEUTRALIZATION SYSTEMS		6,566						0		6,566
	OTHER								0		0
35	MARINE CORPS TACTICAL UNMANNED AERIAL SYSTEM		90,259								90,259
36	CANCELLED ACCOUNT ADJUSTMENTS		0						0		0
	TOTAL OTHER WEAPONS		345,814		0		0		0		345,814
	SPARES AND REPAIR PARTS										
	SPARES AND REPAIR PARTS										
37	SPARES AND REPAIR PARTS		34,347						0		34,347
	TOTAL SPARES AND REPAIR PARTS		34,347		0		0		0		34,347
	TOTAL WEAPONS PROCUREMENT, NAVY		3,084,387		(26,000)		0		(26,000)		3,058,387

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
PROCUREMENT OF AMMO, NAVY & MARINE CORPS											
PROC AMMO, NAVY											
NAVY AMMUNITION											
1	GENERAL PURPOSE BOMBS		113,493					0		113,493	
2	JDAM	1,145	33,633					1,145		33,633	
3	AIRBORNE ROCKETS, ALL TYPES		30,323					0		30,323	
4	MACHINE GUN AMMUNITION		12,651					0		12,651	
5	PRACTICE BOMBS		36,339					0		36,339	
6	CARTRIDGES & CART ACTUATED DEVICES		44,255					0		44,255	
7	AIRCRAFT ESCAPE ROCKETS		0					0		0	
8	AIR EXPENDABLE COUNTERMEASURES		78,546					0		78,546	
9	JATOS		4,774					0		4,774	
10	5 INCH/54 GUN AMMUNITION		26,619					0		26,619	
11	INTERMEDIATE CALIBER GUN AMMO		11,211							11,211	
12	OTHER SHIP GUN AMMUNITION		21,696					0		21,696	
13	SMALL ARMS & LANDING PARTY AMMO		45,375					0		45,375	
14	PYROTECHNIC AND DEMOLITION		11,041					0		11,041	
15	AMMUNITION LESS THAN \$5 MILLION		3,229					0		3,229	
TOTAL PROC AMMO, NAVY			473,185		0		0		0		473,185
PROC AMMO, MC											
MARINE CORPS AMMUNITION											
16	SMALL ARMS AMMUNITION		150,610							150,610	
17	MC GROUND FORCES AUGMENTATION		0							0	
18	5.56 MM, ALL TYPES		0					0		0	
19	7.62 MM, ALL TYPES		0					0		0	
20	LINEAR CHARGES, ALL TYPES		8,846					0		8,846	
21	.50 CALIBER		0					0		0	

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
22	40 MM, ALL TYPES		54,652							0	54,652
23	60MM, ALL TYPES		65,003							0	65,003
24	81MM, ALL TYPES		101,049							0	101,049
25	120MM, ALL TYPES		34,769							0	34,769
26	CTG 25MM, ALL TYPES		11,328							0	11,328
27	9 MM ALL TYPES		0							0	0
28	GRENADERS, ALL TYPES		50,512							0	50,512
29	ROCKETS, ALL TYPES		28,915							0	28,915
30	ARTILLERY, ALL TYPES		58,878							0	58,878
31	EXPEDITIONARY FIGHTING VEHICLE		4							0	4
32	DEMOLITION MUNITIONS, ALL TYPES		8,804							0	8,804
33	FUZE, ALL TYPES		4,291							0	4,291
34	NON LETHALS		4,374							0	4,374
35	AMMO MODERNIZATION		5,264							0	5,264
36	ITEMS LESS THAN \$5 MILLION		0							0	0
TOTAL PROC. AMMO, MC			587,299		0		0		0		587,299
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS			1,060,484		0		0		0		1,060,484

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	SHIPBUILDING & CONVERSION, NAVY										
	OTHER WARSHIPS										
	OTHER WARSHIPS										
1	CARRIER REPLACEMENT PROGRAM	1	5,864,838							1	5,864,838
1	LESS: ADVANCE PROCUREMENT (PY)		(3,140,885)								(3,140,885)
2	ADVANCE PROCUREMENT (CY)		124,401							0	124,401
3	VIRGINIA CLASS SUBMARINE		2,649,297							0	2,649,297
3	LESS: ADVANCE PROCUREMENT (PY)		(853,106)							0	(853,106)
4	ADVANCE PROCUREMENT (CY)		702,710		588,000		588,000			0	1,290,710
5	SSGN CONVERSION		0							0	0
5	LESS: ADVANCE PROCUREMENT (PY)		0							0	0
6	CVN REFUELING OVERHAULS		0							0	0
6	LESS: ADVANCE PROCUREMENT (PY)		0							0	0
7	ADVANCE PROCUREMENT (CY)		297,344							0	297,344
8	SSN ERO		0							0	0
8	LESS: ADVANCE PROCUREMENT (PY)		0							0	0
9	SSBN ERO	1	222,887							1	222,887
9	LESS: ADVANCE PROCUREMENT (PY)		(35,235)							0	(35,235)
10	ADVANCE PROCUREMENT (CY)		42,744							0	42,744
11	DDG 1000		2,802,637							0	2,802,637
11	LESS: ADVANCE PROCUREMENT (PY)		0							0	0

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
12	ADVANCE PROCUREMENT (CY)		150,886							0	150,886
13	DDG-51		78,078							0	78,078
14	DDG MODERNIZATION PROGRAM		0							0	0
15	LITTORAL COMBAT SHIP Program Reduction	3	910,482		(200,000)				(200,000)	2	710,482
											0
	TOTAL OTHER WARSHIPS		9,817,078		388,000		588,000		(200,000)		10,205,078
	AMPHIBIOUS SHIPS										
	AMPHIBIOUS SHIPS										
16	LHD-1 AMPHIBIOUS ASSAULT SHIP									0	0
17	LPD-17	1	1,698,825	1	1,700,000					2	3,398,825
	Additional Ship					1	1,700,000				
17	LESS: ADVANCE PROCUREMENT (PY)		(299,903)							0	(299,903)
18	ADVANCE PROCUREMENT (CY)		0							0	0
19	LHA (R)		1,377,414							0	1,377,414
19	LESS: ADVANCE PROCUREMENT (PY)		0								0
20	ADVANCE PROCUREMENT (CY)		0								0
	TOTAL AMPHIBIOUS SHIPS		2,776,336		1,700,000		1,700,000		0		4,476,336
	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM										
	AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST										
21	SPECIAL PURPOSE		0								
22	OCEANOGRAPHIC SHIPS		0								
23	OUTFITTING		419,811							0	419,811

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
24	SERVICE CRAFT		32,903							0	32,903
25	LCAC SLEP	5	98,518							5	98,518
26	COMPLETION OF PY SHIPBUILDING PROGRAMS		511,474							0	511,474
26	SSN-774 (MEMO NON ADD)		[109000]							0	[109000]
26	LPD (MEMO NON ADD)		[65999]								[65999]
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAMS			1,062,706		0		0		0		1,062,706
TOTAL SHIPBUILDING & CONVERSION, NAVY			13,656,120		2,088,000		2,288,000		(200,000)		15,744,120

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OTHER PROCUREMENT, NAVY										
	SHIPS SUPPORT EQUIPMENT										
	SHIP PROPULSION EQUIPMENT										
1	LM-2500 GAS TURBINE		6,690					0			6,690
2	ALLISON 501K GAS TURBINE		9,468					0			9,468
	NAVIGATION EQUIPMENT		0								0
3	OTHER NAVIGATION EQUIPMENT		29,503					0			29,503
	UNDERWAY REPLENISHMENT EQUIPMENT										0
4	UNDERWAY REPLENISHMENT EQUIPMENT		0					0			0
	PERISCOPES										0
5	SUB PERISCOPES & IMAGING EQUIP		69,753					0			69,753
	OTHER SHIPBOARD EQUIPMENT										0
6	DDG MOD		50,008								50,008
7	FIREFIGHTING EQUIPMENT		9,139					0			9,139
8	COMMAND AND CONTROL SWITCHBOARD		2,192					0			2,192
9	POLLUTION CONTROL EQUIPMENT		25,219					0			25,219
10	SUBMARINE SUPPORT EQUIPMENT		31,178					0			31,178
11	VIRGINIA CLASS SUPPORT EQUIPMENT		146,787					0			146,787
12	SUBMARINE BATTERIES		40,837					0			40,837
13	STRATEGIC PLATFORM SUPPORT EQUIP		10,076					0			10,076
14	DSSP EQUIPMENT		6,159					0			6,159
15	CG-MODERNIZATION		267,809					0			267,809
16	LCAC		65					0			65
17	MINESWEEPING EQUIPMENT		14,127					0			14,127
18	ITEMS LESS THAN \$5 MILLION		186,018		14,700			0			200,718
	Aircraft Carrier Propeller Replacement						3,800				

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	LSD 41 Class 60 Ton Crane Upgrades						4,000				
	JP-5 Manifold Electric Valve Operators						6,900				
19	CHEMICAL WARFARE DETECTORS		3,968						0		3,968
20	SUBMARINE LIFE SUPPORT SYSTEM		16,128						0		16,128
	REACTOR PLANT EQUIPMENT										0
21	REACTOR POWER UNITS		391,610						0		391,610
22	REACTOR COMPONENTS		234,245						0		234,245
	OCEAN ENGINEERING		0								0
23	DIVING AND SALVAGE EQUIPMENT		6,840						0		6,840
	SMALL BOATS		0								0
24	STANDARD BOATS		30,236		2,000				0		32,236
	Weapon Retrieval Vehicle						2,000				
	TRAINING EQUIPMENT										0
25	OTHER SHIPS TRAINING EQUIPMENT		9,239						0		9,239
	PRODUCTION FACILITIES EQUIPMENT										0
26	OPERATING FORCES IPE		50,335						0		50,335
	OTHER SHIP SUPPORT										0
27	NUCLEAR ALTERATIONS		70,101						0		70,101
28	LCS MODULES		80,324		(60,000)						20,324
	Program Reduction							(60,000)			
	DRUG INTERDICTION SUPPORT		0								0
29	DRUG INTERDICTION SUPPORT		0						0		0
	TOTAL SHIPS SUPPORT EQUIPMENT		1,798,054		(43,300)		16,700		(60,000)		1,754,754

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
	SHIP RADARS										
30	RADAR SUPPORT		0					0		0	
	SHIP SONARS										
31	SPQ-9B RADAR		14,480		8,000			0		22,480	
	DDG Modernization						8,000				
32	AN/SQQ-89 SURF ASW COMBAT SYSTEM		25,423					0		25,423	
33	SSN ACOUSTICS		319,981					0		319,981	
34	UNDERSEA WARFARE SUPPORT EQUIPMENT		14,929					0		14,929	
35	SONAR SWITCHES AND TRANSDUCERS		13,357					0		13,357	
	ASW ELECTRONIC EQUIPMENT		0							0	
36	SUBMARINE ACOUSTIC WARFARE SYSTEM		16,955					0		16,955	
37	SURFACE SHIP TORPEDO DEFENSE (SSTD)		2,924					0		2,924	
38	FIXED SURVEILLANCE SYSTEM		60,745					0		60,745	
39	SURTASS		10,484					0		10,484	
40	TACTICAL SUPPORT CENTER		7,173					0		7,173	
	ELECTRONIC WARFARE EQUIPMENT		0							0	
41	AN/SLQ-32		29,903					0		29,903	
42	INFORMATION WARFARE SYSTEMS		0					0		0	
	RECONNAISSANCE EQUIPMENT		0							0	
43	SHIPBOARD IW EXPLOIT		51,375					0		51,375	
	SUBMARINE SURVEILLANCE EQUIPMENT		0							0	
44	SUBMARINE SUPPORT EQUIPMENT PROG		105,015					0		105,015	
	OTHER SHIP ELECTRONIC EQUIPMENT		0							0	
45	NAVY TACTICAL DATA SYSTEM		0					0		0	
46	COOPERATIVE ENGAGEMENT CAPABILITY		26,562					0		26,562	
47	GCCS-M EQUIPMENT		63,190					0		63,190	
48	NAVAL TACTICAL COMMAND SUPPORT SYS (NTCSS)		27,853					0		27,853	

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
49	ADVANCED TACTICAL DATA LINK (ATDLS)		3,861							0	3,861
50	MINESWEEPING SYSTEM REPLACEMENT		48,399							0	48,399
51	SHALLOW WATER MCM		1,447								1,447
52	NAVSTAR GPS RECEIVERS (SPACE)		7,619							0	7,619
53	ARMED FORCES RADIO AND TV		4,252							0	4,252
54	STRATEGIC PLATFORM SUPPORT EQUIP		3,997							0	3,997
	TRAINING EQUIPMENT		0								0
55	OTHER TRAINING EQUIPMENT		17,423							0	17,423
	AVIATION ELECTRONIC EQUIPMENT		0								0
56	MARINE AIR TRAFFIC CONTROL (MATCAL)		20,100							0	20,100
57	SHIPBOARD AIR TRAFFIC CONTROL		7,719							0	7,719
58	AUTOMATIC CARRIER LANDING SYSTEM		18,403							0	18,403
59	NATIONAL AIR SPACE SYSTEM		25,331							0	25,331
60	AIR STATION SUPPORT EQUIPMENT		7,935							0	7,935
61	MICROWAVE LANDING SYSTEM		9,384							0	9,384
62	FACSFAC		0							0	0
63	ID SYSTEMS		29,835							0	29,835
64	TAC A/C MISSION PLANNING SYS (TAMPS)		8,959							0	8,959
	OTHER SHORE ELECTRONIC EQUIPMENT		0								0
65	DEPLOYABLE JOINT COMMAND AND CONT		0							0	0

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
66	GCCS-M EQUIPMENT TACTICAL/MOBILE		3,983								3,983
67	COMMON IMAGERY GROUND SURFACE SYSTEMS		63,973					0		0	63,973
68	RADIAC		10,205					0		0	10,205
69	GPEFE		7,042					0		0	7,042
70	INTEG COMBAT SYSTEM TEST FACILITY		4,466					0		0	4,466
71	EMI CONTROL INSTRUMENTATION		9,476					0		0	9,476
72	ITEMS LESS THAN \$5 MILLION		40,843					0		0	40,843
	SHIPBOARD COMMUNICATIONS		0								0
73	SHIPBOARD TACTICAL COMMUNICATIONS		185					0		0	185
74	PORTABLE RADIOS		0								0
75	SHIP COMMUNICATIONS AUTOMATION		301,868					0		0	301,868
76	COMMUNICATIONS ITEMS UNDER \$5M		36,753					0		0	36,753
	SUBMARINE COMMUNICATIONS		0								0
77	SUBMARINE BROADCAST SUPPORT		4,169					0		0	4,169
78	SUBMARINE COMMUNICATION EQUIPMENT		86,551					0		0	86,551
	SATELLITE COMMUNICATIONS		0								0
79	SATELLITE COMMUNICATIONS SYSTEMS		74,677					0		0	74,677
	SHORE COMMUNICATIONS		0								0
80	JCS COMMUNICATIONS EQUIPMENT		2,643					0		0	2,643
81	ELECTRICAL POWER SYSTEMS		1,179					0		0	1,179
82	JEDMICS		0					0		0	0
83	NAVAL SHORE COMMUNICATIONS		10,672					0		0	10,672
	CRYPTOGRAPHIC EQUIPMENT		0								0
84	INFO SYSTEMS SECURITY PROGRAM (ISSP)		107,609					0		0	107,609
	CRYPTOLOGIC EQUIPMENT		0								0
85	CRYPTOLOGIC COMMUNICATIONS EQUIP		16,067					0		0	16,067
	OTHER ELECTRONIC SUPPORT		0								0
86	COAST GUARD EQUIPMENT		27,298					0		0	27,298
	DRUG INTERDICTION SUPPORT		0								0

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
87	OTHER DRUG INTERDICTION SUPPORT		0							0	0
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			1,814,672		8,000		8,000		0		1,822,672
AVIATION SUPPORT EQUIPMENT											
SONOBUOYS											
88	SONOBUOYS - ALL TYPES		67,373							0	67,373
AIRCRAFT SUPPORT EQUIPMENT											
89	WEAPONS RANGE SUPPORT EQUIPMENT		58,155							0	58,155
90	EXPEDITIONARY AIRFIELDS		8,281							0	8,281
91	AIRCRAFT REARMING EQUIPMENT		12,897							0	12,897
92	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT		38,863							0	38,863
93	METEOROLOGICAL EQUIPMENT		12,248							0	12,248
94	OTHER PHOTOGRAPHIC EQUIPMENT		1,507							0	1,507
95	AVIATION LIFE SUPPORT		12,750							0	12,750
96	AIRBORNE MINE COUNTERMEASURES		79,536							0	79,536
97	LAMPS MK III SHIPBOARD EQUIPMENT		31,811							0	31,811
98	OTHER AVIATION SUPPORT EQUIPMENT		11,638							0	11,638
TOTAL AVIATION SUPPORT EQUIPMENT			335,059		0		0		0		335,059

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	ORDNANCE SUPPORT EQUIPMENT										0
	SHIP GUN SYSTEM EQUIPMENT										0
99	NAVAL FIRES CONTROL SYSTEM	2	1,382					2		2	1,382
100	GUN FIRE CONTROL EQUIPMENT		5,567					0		0	5,567
	SHIP MISSILE SYSTEMS EQUIPMENT		0								0
101	HARPOON SUPPORT EQUIPMENT		0								0
102	NATO SEASPARROW		28,765					0		0	28,765
103	RAM GMLS		3,990					0		0	3,990
104	SHIP SELF DEFENSE SYSTEM		31,642					0		0	31,642
105	AEGIS SUPPORT EQUIPMENT		93,783					0		0	93,783
106	TOMAHAWK SUPPORT EQUIPMENT		53,966								53,966
107	VERTICAL LAUNCH SYSTEMS		6,840					0		0	6,840
	FBM SUPPORT EQUIPMENT		0								0
108	STRATEGIC MISSILE SYSTEMS EQUIP Conventional Trident Modification		150,918		(7,000)			0	(7,000)	0	143,918
	ASW SUPPORT EQUIPMENT		0								0
109	SSN COMBAT CONTROL SYSTEMS		114,205					0		0	114,205
110	SUBMARINE ASW SUPPORT EQUIPMENT		5,191					0		0	5,191
111	SURFACE ASW SUPPORT EQUIPMENT		3,490					0		0	3,490
112	ASW RANGE SUPPORT EQUIPMENT		8,935					0		0	8,935
	OTHER ORDNANCE SUPPORT EQUIPMENT		0								0
113	EXPLOSIVE ORDNANCE DISPOSAL EQUIP		38,462					0		0	38,462
114	ITEMS LESS THAN \$5 MILLION		3,422					0		0	3,422
	OTHER EXPENDABLE ORDNANCE		0								0
115	ANTI-SHIP MISSILE DECOY SYSTEM		42,450					0		0	42,450
116	SURFACE TRAINING DEVICE MODS		9,950					0		0	9,950
117	SUBMARINE TRAINING DEVICE MODS		32,093					0		0	32,093
	TOTAL ORDNANCE SUPPORT EQUIPMENT		635,051		(7,000)		0		(7,000)		628,051

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	CIVIL ENGINEERING SUPPORT EQUIPMENT										
	CIVIL ENGINEERING SUPPORT EQUIPMENT										
118	PASSENGER CARRYING VEHICLES		1,455					0			1,455
119	GENERAL PURPOSE TRUCKS		839					0			839
120	CONSTRUCTION & MAINTENANCE EQUIP		12,097					0			12,097
121	FIRE FIGHTING EQUIPMENT		17,648					0			17,648
122	TACTICAL VEHICLES		32,853					0			32,853
123	AMPHIBIOUS EQUIPMENT		138,485					0			138,485
124	COLLATERAL EQUIPMENT		5,434								5,434
125	POLLUTION CONTROL EQUIPMENT		5,778					0			5,778
126	ITEMS UNDER \$5 MILLION		23,337					0			23,337
127	PHYSICAL SECURITY VECHICLES		2,047					0			2,047
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		239,973		0		0		0		239,973
	SUPPLY SUPPORT EQUIPMENT										
	SUPPLY SUPPORT EQUIPMENT										
128	MATERIALS HANDLING EQUIPMENT		13,037					0			13,037
129	OTHER SUPPLY SUPPORT EQUIPMENT		15,521		2,000			0			17,521
	Portable Deployment Kits					2,000					

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
130	FIRST DESTINATION TRANSPORTATION		6,153							0	6,153
131	SPECIAL PURPOSE SUPPLY SYSTEMS		72,576							0	72,576
TOTAL SUPPLY SUPPORT EQUIPMENT			107,287		2,000		2,000		0		109,287
PERSONNEL AND COMMAND SUPPORT EQUIPMENT											
TRAINING DEVICES											
132	TRAINING SUPPORT EQUIPMENT		19,463		8,000					0	27,463
	Laser Marksmanship Training System (LMTS)						8,000			0	0
COMMAND SUPPORT EQUIPMENT											
133	COMMAND SUPPORT EQUIPMENT		42,539		500					0	43,039
	High Performance Computing Capability						500				
134	EDUCATION SUPPORT EQUIPMENT		1,983							0	1,983
135	MEDICAL SUPPORT EQUIPMENT		3,418							0	3,418
136	INTELLIGENCE SUPPORT EQUIPMENT										0
137	OPERATING FORCES SUPPORT EQUIPMENT		11,608		5,000					0	16,608
	Envelop Protective Covers						5,000				
138	C4ISR EQUIPMENT		13,996							0	13,996
139	ENVIRONMENTAL SUPPORT EQUIPMENT		30,938							0	30,938
140	PHYSICAL SECURITY EQUIPMENT		137,366							0	137,366
141	ENTERPRISE INFORMATION TECHNOLOGY		49,572								49,572
142	CLASSIFIED PROGRAMS										
143	SPECIAL PROGRAM										0
	OTHER										0
144	CANCELLED ACCOUNT ADJUSTMENTS		0							0	0
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			310,883		13,500		13,500		0		324,383

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	SPARES AND REPAIR PARTS										
145	SPARES AND REPAIR PARTS		218,071							0	218,071
	TOTAL SPARES AND REPAIR PARTS		218,071		0		0		0		218,071
999	CLASSIFIED PROGRAMS		11,362								11,362
	TOTAL OTHER PROCUREMENT, NAVY		5,470,412		(26,800)		40,200		(67,000)		5,443,612

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	PROCUREMENT, MARINE CORPS										
	WEAPONS AND COMBAT VEHICLES										
	TRACKED COMBAT VEHICLES										
1	MC GROUND FORCES AUGMENTATION		0								0
2	AAV7A1 PIP		4,379					0			4,379
3	EXPEDITIONARY FIGHTING VEHICLE		0					0			0
3	LESS: ADVANCE PROCUREMENT (PY)		0								0
4	ADVANCE PROCUREMENT (CY)		0								0
5	LAV PIP		32,065					0			32,065
6	M1A1 FIREPOWER ENHANCEMENTS		14,829					0			14,829
	ARTILLERY AND OTHER WEAPONS		0								0
7	EXPEDITIONARY FIRE SUPPORT SYSTEM		3,895					0			3,895
8	155MM LIGHTWEIGHT TOWED HOWITZER		200,879					0			200,879
9	HIGH MOBILITY ARTILLERY ROCKET SYSTEM		30,650					0			30,650
10	WEAPONS & COMBAT VEHICLES UNDER \$5 M		55,434					0			55,434
	WEAPONS		0								0
11	MODULAR WEAPON SYSTEM		12,735					0			12,735
	OTHER SUPPORT		0								0
12	MODIFICATION KITS		194,859					0			194,859
13	WEAPONS ENHANCEMENT PROGRAM		15,009					0			15,009
14	OPERATIONS OTHER THAN WAR		0					0			0
	TOTAL WEAPONS AND COMBAT VEHICLES		564,734		0		0		0		564,734
	GUIDED MISSILES AND EQUIPMENT										
	GUIDED MISSILES										
15	GROUND BASED AIR DEFENSE		1,988					0			1,988
16	JAVELIN		9,240					0			9,240
17	COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM		0					0			0

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OTHER SUPPORT										
18	MISSILE MODIFICATION KITS - TOW		80,661						0		80,661
	TOTAL GUIDED MISSILES AND EQUIPMENT		91,889		0		0		0		91,889
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
	COMMAND AND CONTROL SYSTEMS										
19	UNIT OPERATIONS CENTER		56,943						0		56,943
	REPAIR AND TEST EQUIPMENT		0								
20	REPAIR AND TEST EQUIPMENT		74,519						0		74,519
21	AUTO TEST SYSTEMS		0						0		0
	OTHER SUPPORT (TEL)		0								0
22	COMBAT SUPPORT SYSTEM		19,112						0		19,112
23	MODIFICATION KITS		35,158						0		35,158
	COMMAND AND CONTROL SYSTEM (NON-TEL)		0								0
24	ITEMS UNDER \$5 MILLION (COMM & ELEC)		6,399						0		6,399
25	AIR OPERATIONS C2 SYSTEMS		66,681						0		66,681
26	JOINT TACTICAL RADIO SYSTEMS		0						0		0
	RADAR + EQUIPMENT (NON-TEL)										0
27	RADAR SYSTEMS		150,715						0		150,715
	INTELL/COMM EQUIPMENT (NON-TEL)										
28	FIRE SUPPORT SYSTEMS		27,022						0		27,022
29	INTELLIGENCE SUPPORT EQUIPMENT		149,653						0		149,653
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)		0								0
30	NIGHT VISION EQUIPMENT		42,544						0		42,544
	OTHER SUPPORT (NON-TEL)		0								0
31	COMMON COMPUTER RESOURCES		97,248						0		97,248
32	COMMAND POST SYSTEMS		31,579		(28,400)				0		3,179
	Program Reduction							(28,400)			

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
33	RADIO SYSTEMS		179,818		(90,400)				(90,400)	0	89,418
	Program Reduction										
34	COMM SWITCHING & CONTROL SYSTEMS		103,612							0	103,612
35	COMM & ELEC INFRASTRUCTURE SUPPORT		22,393							0	22,393
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			1,063,396		(118,800)		0		(118,800)		944,596
SUPPORT VEHICLES											
ADMINISTRATIVE VEHICLES											
36	COMMERCIAL PASSENGER VEHICLES		1,070							0	1,070
37	COMMERCIAL CARGO VEHICLES		13,366							0	13,366
	TACTICAL VEHICLES		0								0
38	5/4T TRUCK HMMWV (MYP)		180,655							0	180,655
39	MOTOR TRANSPORT MODIFICATIONS		0							0	0
40	MEDIUM TACTICAL VEHICLE REPLACEMENT		106,755							0	106,755
41	LIGHTWEIGHT PRIME MOVER		0							0	0
42	LOGISTICS VEHICLE SYSTEM REP		35,063							0	35,063
43	FAMILY OF TACTICAL TRAILERS		38,682							0	38,682
43X	TRAILERS, ALL TYPES		147,388								147,388
	OTHER SUPPORT		0								0
44	ITEMS LESS THAN \$5 MILLION		6,867							0	6,867
TOTAL SUPPORT VEHICLES			529,846		0		0		0		529,846
ENGINEER AND OTHER EQUIPMENT											
ENGINEER AND OTHER EQUIPMENT											
45	ENVIRONMENTAL CONTROL EQUIP ASSORT		5,781							0	5,781
46	BULK LIQUID EQUIPMENT		6,064							0	6,064
47	TACTICAL FUEL SYSTEMS		17,552								17,552

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
48	POWER EQUIPMENT ASSORTED		11,421							0	11,421
49	AMPHIBIOUS SUPPORT EQUIPMENT		12,399							0	12,399
50	EOD SYSTEMS		46,211							0	46,211
	MATERIALS HANDLING EQUIPMENT		0								0
51	PHYSICAL SECURITY EQUIPMENT		12,388							0	12,388
52	GARRISON MOBILE ENGR EQUIP (GMEE)		12,439							0	12,439
53	MATERIAL HANDLING EQUIP		25,490							0	25,490
54	FIRST DESTINATION TRANSPORTATION		6,613							0	6,613
	GENERAL PROPERTY		0								0
55	FIELD MEDICAL EQUIPMENT		18,286							0	18,286
56	TRAINING DEVICES		72,149							0	72,149
57	CONTAINER FAMILY		9,185							0	9,185
58	FAMILY OF CONSTRUCTION EQUIPMENT		87,991							0	87,991
59	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)		2,472							0	2,472
60	BRIDGE BOATS		43,903							0	43,903
61	RAPID DEPLOYABLE KITCHEN		23,091							0	23,091
	OTHER SUPPORT		0								0
62	MODIFICATION KITS		0							0	0
63	ITEMS LESS THAN \$5 MILLION		22,963							0	22,963
TOTAL ENGINEER AND OTHER EQUIPMENT			436,398		0		0		0		436,398

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
<hr/>											
	SPARES AND REPAIRS PARTS										
	SPARES AND REPAIRS PARTS									0	0
64	SPARES AND REPAIRS PARTS		12,794								12,794
	TOTAL SPARES AND REPAIR PARTS		12,794		0		0		0		12,794
<hr/>											
	TOTAL PROCUREMENT, MARINE CORPS		2,699,057		(118,800)		0		(118,800)		2,580,257
	TOTAL NAVY PROCUREMENT		38,718,227		1,919,400		2,331,200		(411,800)		40,637,627

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	AIRCRAFT PROCUREMENT, AIR FORCE										
	COMBAT AIRCRAFT										
	TACTICAL FORCES										
1	F-35	6	1,391,824							6	1,391,824
1	LESS: ADVANCE PROCUREMENT (PY)		(93,657)								(93,657)
2	ADVANCE PROCUREMENT (CY)		123,539								123,539
3	F-22A	20	3,737,976							20	3,737,976
3	LESS: ADVANCE PROCUREMENT (PY)		(585,263)							0	(585,263)
4	ADVANCE PROCUREMENT (CY)		426,666							0	426,666
5	F-15E									0	0
5	LESS: ADVANCE PROCUREMENT (PY)									0	0
	TOTAL COMBAT AIRCRAFT		5,001,085		0		0		0		5,001,085
	AIRLIFT AIRCRAFT										
	TACTICAL AIRLIFT										
6	C-17A (MYP)		260,601							0	260,601
6	LESS: ADVANCE PROCUREMENT (PY)		0							0	0
7	ADVANCE PROCUREMENT (CY)		0							0	0
	OTHER AIRLIFT		0							0	0
8	C-130J	9	799,658							9	799,658
8	LESS: ADVANCE PROCUREMENT (PY)		(113,589)							0	(113,589)
9	ADVANCE PROCUREMENT (CY)		0								0

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
10	ADVANCE PROCUREMENT (CY)		9,990								9,990
11	ADVANCE PROCUREMENT (CY)		65,742							0	65,742
TOTAL AIRLIFT AIRCRAFT			1,022,402		0		0		0		1,022,402
TRAINER AIRCRAFT											
OPERATIONAL TRAINERS											
12	JPATS	39	245,889							39	245,889
TOTAL TRAINER AIRCRAFT			245,889		0		0		0		245,889
OTHER AIRCRAFT											
HELICOPTERS											
13	V-22 OSPREY	5	473,957							5	473,957
13	LESS: ADVANCE PROCUREMENT (PY)		(20,160)							0	(20,160)
14	ADVANCE PROCUREMENT (CY)		41,245							0	41,245
MISSION SUPPORT AIRCRAFT											
15	C-40	2	48,615							2	48,615
16	CIVIL AIR PATROL A/C		4,477							0	4,477
OTHER AIRCRAFT											
			0								
17	TARGET DRONES		85,604							0	85,604
18	C-37A		0								
19	GLOBAL HAWK		564,722							0	564,722
19	LESS: ADVANCE PROCUREMENT (PY)		(50,717)							0	(50,717)
20	ADVANCE PROCUREMENT (CY)		63,841							0	63,841
21	MQ-1	24	277,999							24	277,999
22	MQ-9	4	58,470							4	58,470
TOTAL OTHER AIRCRAFT			1,548,053		0		0		0		1,548,053

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	MODIFICATION OF INSERVICE AIRCRAFT										
	STRATEGIC AIRCRAFT										
23	B-2A		316,055		(100,000)					0	216,055
	Program Execution							(100,000)			
24	B-1B		53,125		(16,900)					0	36,225
	Program Reduction							(18,900)			
	MSOGS Reliability Improvement Program						2,000				
25	B-52		18,091		20,000					0	38,091
	Attrition Reserve Modernization						20,000				
26	F-117		0							0	0
	TACTICAL AIRCRAFT										
27	A-10		167,107							0	167,107
28	F-15		19,165							0	19,165
29	F-16		329,370		29,400					0	358,770
	Block 42 Engine Upgrade						29,400				
30	F-22A		281,905							0	281,905
	AIRLIFT AIRCRAFT		0							0	0
31	C-5		398,473		4,700					0	403,173
	Applique Protective Armor						4,700				
31	LESS: ADVANCE PROCUREMENT (PY)		(66,457)							0	(66,457)
32	ADVANCE PROCUREMENT (CY)		66,700								66,700
33	C-17A		211,206							0	211,206
34	C-21		13,920							0	13,920
35	C-32A		1,646							0	1,646
36	C-37A		420							0	420
	TRAINER AIRCRAFT		0								0
37	GLIDER MODS		118							0	118
38	T-6		17,089							0	17,089

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
39	T-1		24							0	24
40	T-38		130,803							0	130,803
41	T-43		2,230							0	2,230
	OTHER AIRCRAFT		0								0
42	KC-10A (ATCA)		1,924							0	1,924
43	C-12		459							0	459
44	C-20 MODS		535							0	535
45	VC-25A MODS		28,416							0	28,416
46	C-40		209							0	209
47	C-130		384,386		12,000					0	396,386
	LAIRCM for AC-130						5,000				
	Senior Scout Shelter						7,000				
48	C-130J MODS		62,259							0	62,259
49	C-135		118,561		9,900					0	128,461
	Global Air Traffic Management System						9,900				
50	COMPASS CALL MODS		45,293							0	45,293
51	C-29A		0							0	0
52	DARP		106,108							0	106,108
53	E-3		54,286							0	54,286
54	E-4		19,745							0	19,745
55	E-8		79,689							0	79,689
56	H-1		22,112							0	22,112
57	H-60		19,565							0	19,565
58	GLOBAL HAWK		24,332								24,332

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
59	OTHER AIRCRAFT		109,496							0	109,496
60	MQ-1 MODS		74,692								74,692
61	MQ-9 MODS		20,578							0	20,578
62	CV-22 MODS		16,523							0	16,523
	OTHER MODIFICATIONS										
	TOTAL MODIFICATION OF INSERVICE AIRCRAFT		3,150,158		(40,900)		78,000		(118,900)		3,109,258
	AIRCRAFT SPARES + REPAIR PARTS										
63	INITIAL SPARES/REPAIR PARTS		267,386							0	267,386
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS		267,386		0		0		0		267,386
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES										
	COMMON SUPPORT EQUIPMENT										
64	AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT		111,136							0	111,136
	POST PRODUCTION SUPPORT		0								0
65	B-1		0							0	0
66	B-2A		0								
67	B-2A		34,780							0	34,780
68	B-52		0							0	0
69	C-5		18,277								18,277
70	C-21		14,904								14,904
71	C-130		16,929							0	16,929
72	EC-130J		5,348								5,348
73	F-15		5,615							0	5,615
74	F-16		19,454								19,454
75	OTHER AIRCRAFT		101,896							0	101,896
	INDUSTRIAL PREPAREDNESS										0

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
76	INDUSTRIAL RESPONSIVENESS		23,942							0	23,942
	WAR CONSUMABLES										0
77	WAR CONSUMABLES		86,707							0	86,707
	OTHER PRODUCTION CHARGES										0
78	OTHER PRODUCTION CHARGES		683,080		3,900					0	686,980
	AN/ALQ-213 Processor						3,900				
79	DEPOT MODERNIZATION		0							0	0
	CLASSIFIED PROGRAMS										0
80	CLASSIFIED PROGRAMS										
81	CLASSIFIED ACTIVITIES										
82	SPECIAL PROGRAM									0	0
	OTHER PRODUCTION CHARGES - SOF										0
83	CANCELLED ACCT ADJUSTMENTS										0
	DARP										0
84	DARP		27,881							0	27,881
											0
999	CLASSIFIED PROGRAMS		8,348								8,348
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		1,158,297		3,900		3,900		0		1,162,197
	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		12,393,270		(37,000)		81,900		(118,900)		12,356,270

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	PROCUREMENT OF AMMUNITION, AIR FORCE										
	PROCUREMENT OF AMMO, AIR FORCE										
	ROCKETS										
1	ROCKETS		18,188					0			18,188
	CARTRIDGES										
2	CARTRIDGES		165,343					0			165,343
	BOMBS										
3	PRACTICE BOMBS		26,080					0			26,080
4	GENERAL PURPOSE BOMBS		150,247					0			150,247
5	SENSOR FUZED WEAPONS		0					0			0
6	JOINT DIRECT ATTACK MUNITION	3,817	112,783					3,817			112,783
7	WIND CORRECTED MUNITIONS DISPENSER		0					0			0
	FLARE, IR MJU-7B										
8	CAD/PAD		33,867					0			33,867
9	EXPLOSIVE ORDNANCE DISPOSAL		3,198					0			3,198
10	SPARES AND REPAIR PARTS		4,726					0			4,726
11	MODIFICATIONS		935					0			935
12	ITEMS LESS THAN \$5 M		4,169					0			4,169
	FUZES										

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
13	FLARES		274,921							0	274,921
14	FUZES		70,808							0	70,808
TOTAL PROCUREMENT OF AMMO, AIR FORCE			865,265		0		0		0		865,265
WEAPONS											
SMALL ARMS											
15	SMALL ARMS		3,652							0	3,652
TOTAL WEAPONS			3,652		0		0		0		3,652
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE			868,917		0		0		0		868,917

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
MISSILE PROCUREMENT, AIR FORCE											
BALLISTIC MISSILES											
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC											
1	MISSILE REPLACEMENT EQUIP - BALLISTIC		26,446						0		26,446
TOTAL BALLISTIC MISSILES			26,446		0		0		0		26,446
OTHER MISSILES											
TACTICAL											
2	JASSM	210	201,125						210		201,125
3	SIDEWINDER (AIM-9X)	172	52,690						172		52,690
4	AMRAAM	206	224,577						206		224,577
5	PREDATOR HELLFIRE MISSILE	662	65,143						662		65,143
6	SMALL DIAMETER BOMB	1,395	95,297						1,395		95,297
INDUSTRIAL FACILITIES											
7	INDUSTRIAL PREPAREDNESS/POL PREVENTION		2,382						0		2,382
TOTAL OTHER MISSILES			641,214		0		0		0		641,214
MODIFICATION OF INSERVICE MISSILES											
CLASS IV											
8	ADVANCED CRUISE MISSILE		31						0		31
9	MM III MODIFICATIONS		505,395		7,000				0		512,395
	Remote Visual Assessment						7,000				
10	AGM-65D MAVERICK		252						0		252
11	AIR LAUNCH CRUISE MISSILE		10,111						0		10,111
TOTAL MODIFICATION OF INSERVICE MISSILES			515,789		7,000		7,000		0		522,789

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
SPARES AND REPAIR PARTS											
MISSILE SPARES + REPAIR PARTS											
12	MISSILE SPARES + REPAIR PARTS		46,675						0		46,675
TOTAL SPARES AND REPAIR PARTS			46,675		0		0		0		46,675
OTHER SUPPORT											
SPACE PROGRAMS											
13	ADVANCED EHF		744						0		744
13	LESS: ADVANCE PROCUREMENT (PY)								0		0
14	WIDEBAND GAPFILLER SATELLITE (SPACE)		375,682						0		375,682
14	LESS: ADVANCE PROCUREMENT (PY)		(50,499)								(50,499)
15	ADVANCE PROCUREMENT										
16	SPACEBORNE EQUIP (COMSEC)		18,242						0		18,242
17	GLOBAL POSITIONING (SPACE)		200,161		0				0		200,161
17	LESS: ADVANCE PROCUREMENT (PY)		0						0		0
18	ADVANCE PROCUREMENT		10,100						0		10,100
19	DEF METEOROLOGICAL SAT PROG(SPACE)		127,350						0		127,350
20	DEFENSE SUPPORT PROGRAM(SPACE)		0						0		0
21	TITAN SPACE BOOSTERS (SPACE)		36,457						0		36,457

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
22	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)		1,166,591							0	1,166,591
23	MEDIUM LAUNCH VEHICLE(SPACE)		117,740							0	117,740
24	SBIRS HIGH ADVANCE PROCUREMENT		479,000		0						479,000
	SPECIAL PROGRAMS										0
25	DEFENSE SPACE RECONN PROGRAM		184,314							0	184,314
26	SPECIAL UPDATE PROGRAMS		148,581							0	148,581
999	CLASSIFIED PROGRAMS		1,086,415							0	1,086,415
	TOTAL OTHER SUPPORT		3,900,878		0		0		0		3,900,878
	TOTAL MISSILE PROCUREMENT, AIR FORCE		5,131,002		7,000		7,000		0		5,138,002

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OTHER PROCUREMENT, AIR FORCE										
	VEHICULAR EQUIPMENT										
	PASSENGER CARRYING VEHICLES										
1	ARMORED VEHICLE		0					0		0	
2	PASSENGER CARRYING VEHICLES		19,254					0		19,254	
	CARGO + UTILITY VEHICLES										
3	MEDIUM TACTICAL VEHICLE		32,737					0		32,737	
4	HIGH MOBILITY VEHICLE (MYP)		0					0		0	
5	CAP VEHICLES		875					0		875	
6	ITEMS LESS THAN \$2.0 M (CARGO + UTIL)							0		0	
	SPECIAL PURPOSE VEHICLES										
6	HMMWV, ARMORED		0					0		0	
7	SECURITY AND TACTICAL VEHICLES		38,939					0		38,939	
	FIRE FIGHTING EQUIPMENT										
8	FIRE FIGHTING/CRASH RESCUE VEH		27,016					0		27,016	
	MATERIALS HANDLING EQUIPMENT										
9	HALVERSEN LOADER		0					0		0	
	BASE MAINTENANCE SUPPORT										
10	RUNWAY SNOW REMOVAL & CLEANING		25,919					0		25,919	
11	ITEMS LESS THAN \$5.0 M (VEH)		47,351					0		47,351	
	CANCELLED ACCOUNT ADJUSTM										
12	CANCELLED ACCOUNT ADJUSTMENTS		0					0		0	
	TOTAL VEHICULAR EQUIPMENT		192,091		0		0		0		192,091

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	ELECTRONICS AND TELECOMMUNICATIONS EQUIP										0
	COMM SECURITY EQUIPMENT(COMSEC)										0
13	COMSEC EQUIPMENT		180,186						0		180,186
14	MODIFICATIONS (COMSEC)		1,526						0		1,526
	INTELLIGENCE PROGRAMS										0
15	INTELLIGENCE TRAINING EQUIPMENT		3,057						0		3,057
16	INTELLIGENCE COMM EQUIP		24,139						0		24,139
16a	INTELLIGENCE COMM EQUIP				3,500						3,500
	Hawaii Air National Guard Eagle Vision						3,500				
	ELECTRONICS PROGRAMS										0
17	TRAFFIC CONTROL/LANDING		12,821						0		12,821
18	NATIONAL AIRSPACE SYSTEM		50,429						0		50,429
19	THEATER AIR CONTROL SYS IMPROVE		61,769						0		61,769
20	WEATHER OBSERVE/FORECAST		23,650						0		23,650
21	STRATEGIC COMMAND AND CONTROL		41,216						0		41,216
22	CHEYENNE MOUNTAIN COMPLEX		18,612						0		18,612
23	DRUG INTERDICTION SPT		446						0		446
	SPECIAL COMM-ELECTRONICS PROJECTS										0
24	GENERAL INFORMATION TECHNOLOGY		113,348		4,000					0	117,348
	Science & Engineering Lab Data Integration						2,000				
	IMPACT						2,000				
25	AF GLOBAL COMMAND & CONTROL		14,319						0		14,319
26	MOBILITY COMMAND AND CONTROL		10,420						0		10,420
27	AIR FORCE PHYSICAL SECURITY		78,189						0		78,189
28	COMBAT TRAINING RANGES		33,423						0		33,423
29	MINIMUM ESSENTIAL EMERGENCY COMM		10,700						0		10,700
30	C3 COUNTERMEASURES		7,421						0		7,421
31	GCSS-AF FOS		27,798						0		27,798
32	THEATER BATTLE MGT C2 SYS		22,702						0		22,702

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
33	AIR OPERATIONS CENTER (AOC)		43,659							0	43,659
	AIR FORCE COMMUNICATIONS										0
34	BASE INFORMATION INFRASTRUCTURE		323,347							0	323,347
35	USCENTCOM		113,553							0	113,553
	DISA PROGRAMS										0
36	SPACE BASED IR SENSOR PGM SPACE		3,979							0	3,979
37	NAVSTAR GPS SPACE		14,077							0	14,077
38	NUDET DETECTION SYS SPACE		16,459							0	16,459
39	AF SATELLITE CONTROL NEFWORK		50,268							0	50,268
40	SPACELIFT RANGE SYSTEM SPACE		122,559							0	122,559
41	MILSATCOM SPACE		116,902		5,000					0	121,902
	Ground Multiband Terminals						5,000				
42	SPACE MODS SPACE		26,490							0	26,490
43	COUNTERSPACE SYSTEM		22,846								22,846
	ORGANIZATION AND BASE										0
44	TACTICAL C-E EQUIPMENT		208,863							0	208,863
45	COMBAT SURVIVOR EVADER LOCATOR		27,174							0	27,174
46	RADIO EQUIPMENT		12,235							0	12,235
47	TV EQUIPMENT (AFRTV)		3,110							0	3,110
48	CCTV/AUDIOVISUAL EQUIPMENT		9,839							0	9,839
49	BASE COMM INFRASTRUCTURE		115,606							0	115,606
50	ITEMS LESS THAN \$2.0 M		0							0	0

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	MODIFICATIONS										0
51	COMM ELECT MODS		35,460							0	35,460
	TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT		2,002,597		12,500		12,500		0		2,015,097
	PERSONAL SAFETY AND RESCUE EQUIPMENT										
52	NIGHT VISION GOGGLES		21,251							0	21,251
53	ITEMS LESS THAN \$2.0 M (SAFETY + RESCUE)				7,400					0	7,400
	Rescue Streamer Distress Signal Kit						2,500				
	Light Inflatable Decontamination System						4,900				
	DEPOT PLANT + MATERIALS HANDLING EQUIPMENT										
54	MECHANIZED MATERIAL HANDLING EQUIPMENT		22,177							0	22,177
	BASE SUPPORT EQUIPMENT										
55	BASE PROCURED EQUIPMENT		17,360		700					0	18,060
	Tracon Switchgear & Quick Connect						700				
56	MEDICAL/DENTAL EQUIPMENT		0							0	0
57	CONTINGENCY OPERATIONS		6,221							0	6,221
58	PRODUCTIVITY CAPITAL INVESTMENT		3,035							0	3,035
59	MOBILITY EQUIPMENT		36,932							0	36,932
60	ITEMS LESS THAN \$2.0 M (BASE SUPPORT)		53,876							0	53,876
	SPECIAL SUPPORT PROJECTS										
61	PRODUCTION ACTIVITIES										
62	DARP RC-135		22,532							0	22,532
63	DISTRIBUTED GROUND SYSTEMS		197,806								197,806
64	SELECTED ACTIVITIES										
65	SPECIAL UPDATE PROGRAM		532,214							0	532,214
66	DEFENSE SPACE RECONNAISSANCE PROG		15,573							0	15,573
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		928,977		8,100		8,100		0		937,077

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
SPARE AND REPAIR PARTS											
SPARES AND REPAIR PARTS											
67	SPARES AND REPAIR PARTS		27,935							0	27,935
TOTAL SPARE AND REPAIR PARTS											
999	CLASSIFIED		12,269,562								12,269,562
999	TOTAL CLASSIFIED		12,269,562								12,269,562
TOTAL OTHER PROCUREMENT, AIR FORCE			15,421,162		20,600		20,600		0		15,441,762
TOTAL AIR FORCE PROCUREMENT			33,814,351		(9,400)		109,500		(118,900)		33,804,951

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	PROCUREMENT, DEFENSE-WIDE										
	MAJOR EQUIPMENT										
	MAJOR EQUIPMENT, OSD										
1	MAJOR EQUIPMENT, OSD		98,063					0			98,063
	MAJOR EQUIPMENT, NSA										
2	INTELLIGENCE SUPPORT TO INFORMATION OPERATION										
3	CONSOLIDATED CRYPTOLOGIC PROGRAM										
4	INFORMATION SYSTEMS SECURITY PROGRAM		8,145					0			8,145
5	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM										
6	COUNTERDRUG INTELLIGENCE		0					0			0
7	TACTICAL CRYPTOLOGIC PROGRAM										
	MAJOR EQUIPMENT, WHS										
8	WHS MOTOR VEHICLES		175					0			175
9	MAJOR EQUIPMENT, WHS		22,393					0			22,393
	MAJOR EQUIPMENT, DISA										
10	INTERDICTION SUPPORT		0					0			0
11	INFORMATION SYSTEMS SECURITY		45,564					0			45,564
12	DEFENSE MESSAGE SYSTEM		0					0			0
13	GLOBAL COMMAND AND CONTROL SYSTEM		10,779					0			10,779
14	GLOBAL COMBAT SUPPORT SYSTEM		2,596					0			2,596
15	TELEPORT PROGRAM		39,082					0			39,082
16	ITEMS LESS THAN \$5 MILLION		127,177					0			127,177
17	NET CENTRIC ENTERPRISE SERVICES		10,836								10,836
18	DEFENSE INFORMATION SYSTEMS NEFWORK		48,946					0			48,946
19	PUBLIC KEY INFRASTRUCTURE		1,909								1,909
	MAJOR EQUIPMENT, DIA										
20	INTELLIGENCE AND COMMUNICATIONS										
21	COMBATANT COMMAND INTELLIGENCE PROGRAMS							0			0
22	DIA SUPPORT TO SOUTHCOM INTELLIGENCE ACTIVITY										

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
23	DIA SUPPORT TO PACOM MANGEMENT HEADQUARTERS										
24	INTELLIGENCE SUPPORT TO INFORMATION OPERATION										
25	DEFENSE HUMINT INTEL PROGRAM										
	MAJOR EQUIPMENT, DLA										
26	MAJOR EQUIPMENT		8,971					0			8,971
	MAJOR EQUIPMENT, DCAA										
27	ITEMS LESS THAN \$5.0M		1,522					0			1,522
	MAJOR EQUIPMENT, TJS										
28	MAJOR EQUIPMENT, TJS		24,234					0			24,234
	MAJOR EQUIPMENT, DHRA										
29	PERSONNEL ADMINISTRATION		7,013					0			7,013
	NATIONAL GEOSPATIAL INTELLIGENCE AGENCY										
30	MAJOR EQUIPMENT, GIA										
	DEFENSE THREAT REDUCTION AGENCY										
31	VEHICLES		0					0			0
32	OTHER MAJOR EQUIPMENT		4,624					0			4,624
	DEFENSE SECURITY COOPERATION AGENCY										
33	OTHER MAJOR EQUIPMENT		0					0			0
	MAJOR EQUIPMENT, AFIS										
34	MAJOR EQUIPMENT, AFIS		2,361					0			2,361
	MAJOR EQUIPMENT, DODDE										
35	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS		1,500					0			1,500
	MAJOR EQUIPMENT, DCMA										
36	MAJOR EQUIPMENT		2,092					0			2,092
	MAJOR EQUIPMENT, DTSA										
37	MAJOR EQUIPMENT		0					0			0
	MAJOR EQUIPMENT, CIFA										

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
38	TSCM EQUIPMENT										
	MAJOR EQUIPMENT, BTA										
39	MAJOR EQUIPMENT, BTA		7,330							0	7,330
	TOTAL MAJOR EQUIPMENT		475,312		0		0		0		475,312
	SPECIAL OPERATIONS COMMAND										0
	AVIATION PROGRAMS										0
40	ROTARY WING UPGRADES AND SUSTAINMENT		74,414							0	74,414
41	SOF TRAINING SYSTEMS		0							0	0
42	MC-130H AIR REFUELING SYSTEM		0							0	0
43	MH-47 SERVICE LIFE EXTENSION PROGRAM		61,254		43,900					0	105,154
	MH-47G Reconstitution						43,900				
44	MH-60 SOF MODERNIZATION PROGRAM		76,756							0	76,756
45	NON-STANDARD AVIATION		22,513								22,513
46	SOF TANKER RECAPITALIZATION		18,565								18,565
47	MC-130H, COMBAT TALON II		38,302							0	38,302
48	CV-22 SOF MOD		238,636							0	238,636
49	AC-130U GUNSHIP ACQUISITION		0							0	0
50	C-130 MODIFICATIONS		133,477							0	133,477
51	AIRCRAFT SUPPORT		1,322							0	1,322
	SHIPBUILDING										0
52	ADVANCED SEAL DELIVERY SYSTEM (ASDS)		10,621							0	10,621
53	MK8 MOD1 SEAL DELIVERY VEHICLE		8,080							0	8,080
	AMMUNITION PROGRAMS										0
54	SOF ORDNANCE REPLENISHMENT		51,837							0	51,837
55	SOF ORDNANCE ACQUISITION		26,509		12,000					0	38,509
	M153 Time Delayed Firing Device						6,000				
	Remote Activated Munitions						6,000				

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		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	OTHER PROCUREMENT PROGRAMS										0
56	COMM EQUIPMENT & ELECTRONICS		175,073		4,000				0		179,073
	Joint Threat Warning System						4,000				
57	SOF INTELLIGENCE SYSTEMS		70,943						0		70,943
58	SMALL ARMS & WEAPONS		160,087		45,100				0		205,187
	Personnel Equipment Advanced Requirements						12,100				
	Eye Protection						5,000				
	Night Vision Goggles						20,000				
	MK47 MOD 0 Striker Grenade Launcher						8,000				
59	CLASSIFIED PROGRAMS										
60	MARITIME EQUIPMENT MODS		2,952						0		2,952
61	SPECIAL APPLICATIONS FOR CONTINGENCIES		12,047						0		12,047
62	SOF COMBATANT CRAFT SYSTEMS		17,038		9,000				0		26,038
	Riverine Replacement						9,000				
63	SPARES AND REPAIR PARTS		3,651						0		3,651
64	SPECIAL PROGRAM										
65	TACTICAL VEHICLES		10,612						0		10,612
66	MISSION TRAINING AND PREPARATIONS SYS		70,014								70,014
67	COMBAT MISSION REQUIREMENTS		20,000								20,000
68	MILCON COLLATERAL EQUIPMENT		12,500								12,500
69	UNMANNED VEHICLES		37,107								37,107
70	CLASSIFIED PROGRAM GDIP										
71	SOF MARITIME EQUIPMENT		6,973						0		6,973
72	DRUG INTERDICTION		0						0		0

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		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
73	MISCELLANEOUS EQUIPMENT		17,644							0	17,644
74	SPECIAL OPERATIONS MISSION PLANNING ENVIRONMENT		366,024							0	366,024
75	PSYOP EQUIPMENT		76,198							0	76,198
TOTAL SPECIAL OPERATIONS COMMAND			1,821,149		114,000		114,000		0		1,935,149
CHEMICAL/BIOLOGICAL DEFENSE											
CBDP											
76	INSTALLATION FORCE PROTECTION		86,418							0	86,418
77	INDIVIDUAL PROTECTION		127,537							0	127,537
78	DECONTAMINATION		28,639		5,000					0	33,639
	Joint Service Transportable Decontamination System						5,000				
79	JOINT BIOLOGICAL DEFENSE PROGRAM		55,991							0	55,991
80	COLLECTIVE PROTECTION		38,857							0	38,857
81	CONTAMINATION AVOIDANCE		211,311							0	211,311
TOTAL CHEMICAL/BIOLOGICAL DEFENSE			548,753		5,000		5,000		0		553,753
XXX	CLASSIFIED PROGRAMS	0	473,620							0	473,620
TOTAL CLASSIFIED PROGRAMS			473,620		0		0		0		473,620
	RAPID ACQUISITION FUND (Transfer)				100,000		100,000				100,000
TOTAL PROCUREMENT, DEFENSE-WIDE			3,318,834		219,000		219,000		0		3,537,834

Title I - PROCUREMENT
(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008		Committee		Committee		Committee		Committee	
		Request		Change		Increase		Decrease		Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	DEFENSE PRODUCTION ACT PURCHASES										
	DEFENSE PRODUCTION ACT PURCHASES		18,592								18,592
	TOTAL DEFENSE PRODUCTION ACT PURCHASES		18,592		0		0		0		18,592
	General Provisions										
	NATIONAL GUARD & RESERVE EQUIPMENT				1,131,850						1,131,850
	Additional Equipment						1,131,850				
	RESERVE EQUIPMENT										
	ARMY RESERVE										
1	Miscellaneous Equipment										
	NAVY RESERVE										
2	Miscellaneous Equipment										
	MARINE CORPS RESERVE										
3	Miscellaneous Equipment										
	AIR FORCE RESERVE										
4	Miscellaneous Equipment										
	TOTAL, RESERVE EQUIPMENT										
	NATIONAL GUARD EQUIPMENT										
	ARMY NATIONAL GUARD										
	Miscellaneous Equipment										
	AIR NATIONAL GUARD										
	Miscellaneous Equipment										
	TOTAL, NATIONAL GUARD EQUIPMENT										
	TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT										

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Line	PROGRAM TITLE	FY 2008 Request		Committee Change		Committee Increase		Committee Decrease		Committee Authorization	
		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	CHEM AGENTS & MUNITIONS DESTRUCTION										
	CHEM AGENTS & MUNITIONS DESTRUCTION- O&M										
	OPERATIONS AND MAINTANCE										
1	CHEM DEMILITARIZATION - O&M	0	1,198,086		(1,198,086)				(1,198,086)		0
	CHEM AGENTS & MUNITIONS DESTRUCTION- RDT&E										
2	CHEM DEMILITARIZATION - RDT&E	0	221,212		(221,212)				(221,212)		0
	CHEM AGENTS & MUNITIONS DESTRUCTION- PROC										
	PROCUREMENT										
3	CHEM DEMILITARIZATION- PROC	0	36,426		(36,426)				(36,426)		0
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION		1,455,724		(1,455,724)		0		(1,455,724)		0
	RAPID ACQUISITION FUND										
	RAPID ACQUISITION FUND (Transfer to Defense Wide, Procurement)		100,000		(100,000)				(100,000)		0
	TOTAL RAPID ACQUISITION FUND		100,000								0
	TOTAL PROCUREMENT		101,678,745		1,009,899		4,250,750		(3,240,851)		102,688,644

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		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	AIRCRAFT PROCUREMENT, ARMY		4,361,898		(433,759)		44,500		(478,259)		3,928,139
	MISSILE PROCUREMENT, ARMY		2,103,102		11,800		11,800		0		2,114,902
	PROCUREMENT OF W&TCV, ARMY		3,237,217		73,900		302,000		(228,100)		3,311,117
	PROCUREMENT OF AMMUNITION, ARMY		2,190,576		47,600		47,600		0		2,238,176
	OTHER PROCUREMENT, ARMY		11,860,224		(394,768)		53,300		(448,068)		11,465,456
	JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	0	500,000	0	0	0	0	0	0	0	500,000
	TOTAL ARMY		24,253,017		(695,227)		459,200		(1,154,427)		23,557,790
	AIRCRAFT PROCUREMENT, NAVY		12,747,767		3,000		3,000		0		12,750,767
	WEAPONS PROCUREMENT, NAVY		3,084,387		(26,000)		0		(26,000)		3,058,387
	PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS		1,060,484		0		0		0		1,060,484
	SHIPBUILDING & CONVERSION, NAVY		13,656,120		2,088,000		2,288,000		(200,000)		15,744,120
	OTHER PROCUREMENT, NAVY		5,470,412		(26,800)		40,200		(67,000)		5,443,612
	PROCUREMENT, MARINE CORPS		2,699,057		(118,800)		0		(118,800)		2,580,257
	TOTAL NAVY		38,718,227		1,919,400		2,331,200		(411,800)		40,637,627
	AIRCRAFT PROCUREMENT, AIR FORCE		12,393,270		(37,000)		81,900		(118,900)		12,356,270
	PROCUREMENT OF AMMUNITION, AIR FORCE		868,917		0		0		0		868,917
	MISSILE PROCUREMENT, AIR FORCE		5,131,002		7,000		7,000		0		5,138,002
	OTHER PROCUREMENT, AIR FORCE		15,421,162		20,600		20,600		0		15,441,762
	TOTAL AIR FORCE		33,814,351		(9,400)		109,500		(118,900)		33,804,951
	PROCUREMENT, DEFENSE-WIDE		3,318,834		219,000		219,000		0		3,537,834
	PROCUREMENT, DEFENSE PRODUCTION ACT		18,592		0		0		0		18,592
	CHEM AGENTS & MUNITIONS DESTRUCTION		1,455,724		(1,455,724)				(1,455,724)		0
	NATIONAL GUARD & RESERVE EQUIPMENT										

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		QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
	RAPID ACQUISTION FUND		100,000		(100,000)		0		(100,000)		0
	TOTAL DEFENSE-WIDE		4,893,150		(1,336,724)		219,000		(1,555,724)		3,556,426
	NATIONAL GUARD EQUIPMENT				1,131,850		1,131,850				1,131,850
	GRAND TOTAL DEPARTMENT OF DEFENSE		101,678,745		1,009,899		4,250,750		(3,240,851)		102,688,644